



2003 Annual Report



MISSION STATEMENT

The Aylmer Police service shall continually strive to protect life and property.

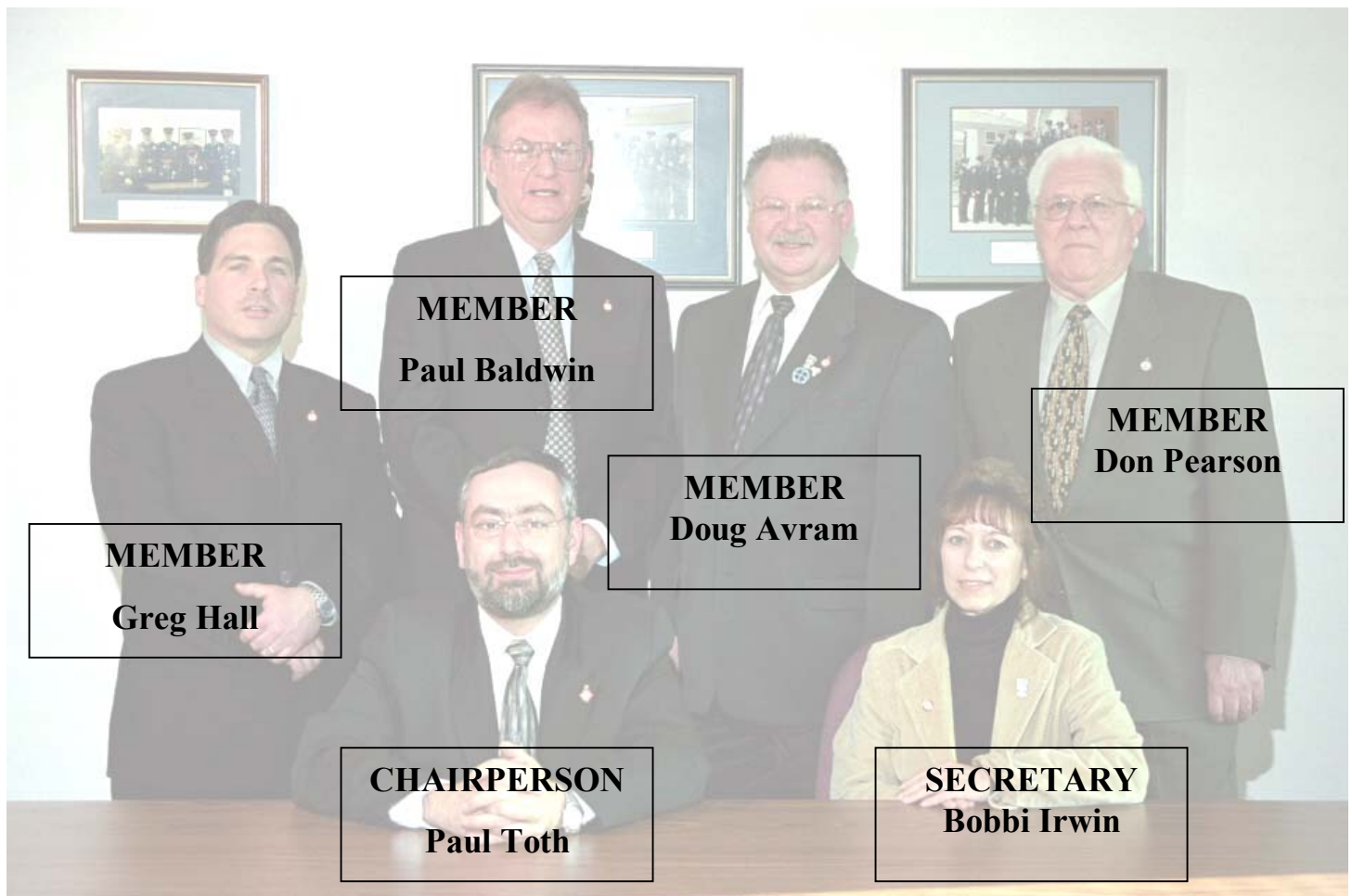
We shall dedicate ourselves to providing a courteous and quality service that will be responsive to the needs of the community.

The Aylmer Police service is committed to professionalism and the service provided will be synonymous with excellence.



2003

POLICE SERVICES BOARD





May 14, 2004

Chair and Members

Aylmer Police Services Board

I have the honour of presenting my ninth annual report outlining the activities and services performed by the men and women of the Aylmer Police during 2003.

Our annual budget of **\$1,317,515** would have experienced a surplus, but **\$41,370.00** was transferred by the PSB, to reserves, to be used in 2004 and the Town made an adjustment for a **27th pay period** in 2004 and applied **\$28,602.55** to 2003, leaving us over budget by **\$16,934.34**.

2003 was another year with many technological changes within the service. We are still in the process of implementing many changes to our Records Management System (RMS - Niche) and Computer Assisted Dispatch. (CAD) through upgrades and implementations by the Ontario Police Technology & Information Co Operative (OPTIC). The CPIC upgrade scheduled for the fall of 2003 has been postponed until 2004.

The Aylmer Police continues to benefit from our agreement with the O.P.P. and St. Thomas Police for prisoner transports. Our Special Constable works approximately twenty hours per week, and this arrangement continues to reduced the hours of overtime that Constables have been required to do prisoner escorts to courts and correctional facilities.

The Aylmer Police is still benefiting from the Community Partnership Program administered by the Ministry of Public Safety and Security, which is offsetting the cost of one Constable.

The Aylmer Police has completed the eighth year of our community-based program of making periodic visits to the schools in Aylmer. We continue to support community based policing, through our efforts of maintaining the goals and objectives, as set out in our Business plan. 2003 marked the third year of our three-year business plan. Goals and objectives are being met for the most part. These goals will be reassessed at the end of 2003 and a new plan implemented early in 2004. We continue to train our officers to meet, and surpass in some areas, the requirements as set out in the adequacy standards as legislated by the Ontario government. We are endeavouring to continue with the implementation of ongoing quality assurance and verification processes to sustain our service delivery levels in accordance with the standards.

A special thank you to the fellow members of the Four Counties Co-Operative and the Ontario Police College for their assistance, in helping us reach our training needs. We have been participating with the O.P.P. and Strathroy P.S. in Defensive Tactics and In-Service training, utilizing our own training officers. This practice is proving to be very beneficial in meeting our training needs in the most economical manner.

I would like to acknowledge the support and effort that the members of the Aylmer Police Advisory Committee, the Aylmer Police Association, the Aylmer Police Auxiliary unit, the Aylmer Police Services Board, and Aylmer Town Council have provided. It is through their diligence and hard work that we continue to provide community based policing for the citizens of Aylmer and meet our requirements as set forth in the Adequacy Standards set by the Province.

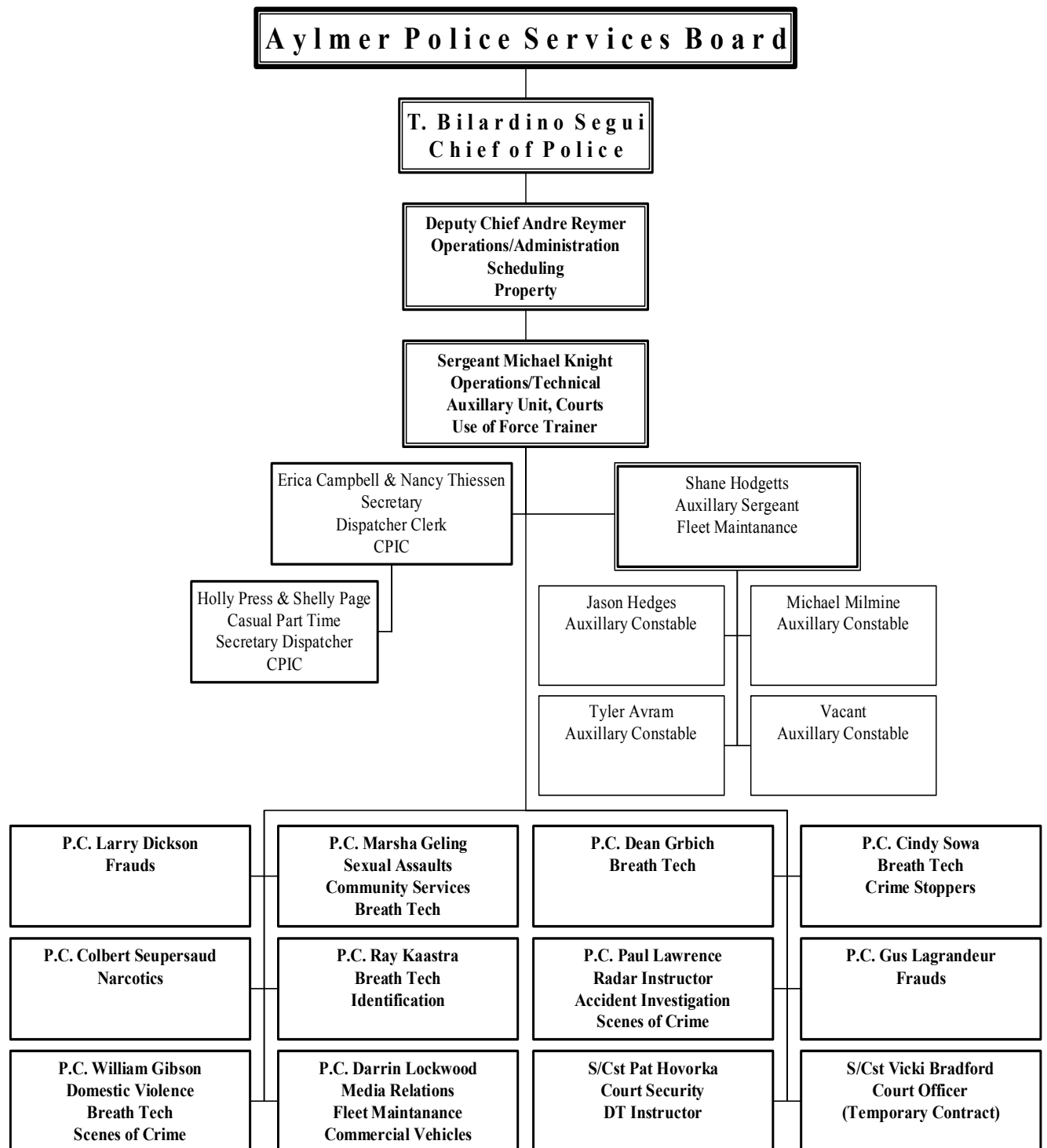
Respectfully submitted

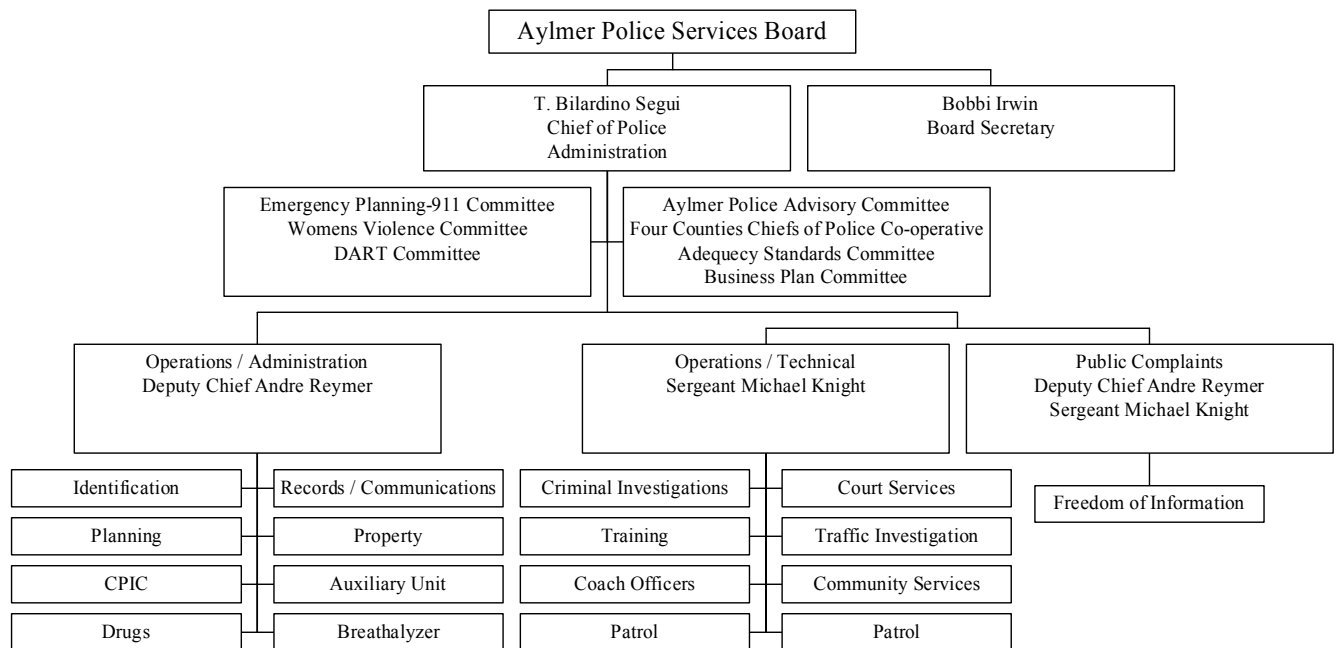
Bil Segui

Chief of Police



Aylmer Police, 2003



***Organizational Structure, 2003*****HUMAN RESOURCES STATISTICS**

| | 2001 | 2002 | 2003 |
|----------------------------|------|------|------|
| Sick Leave hours | 904 | 1010 | 1120 |
| L.T.D. hours | 1967 | 1816 | 1980 |
| Workers Compensation hours | 120 | 0 | 0 |
| Suspensions | 0 | 0 | 0 |
| Resignations | 0 | 1 | 1 |
| Promotions | 2 | 1 | 1 |
| Appointments | 0 | 2 | 0 |
| Retirements | 0 | 0 | 0 |
| Dismissals | 0 | 0 | 0 |



| Breathalyzer & Impaired Driving Statistics | 2001 | 2002 | 2003 |
|---|-------------|-------------|-------------|
| The number of drivers who were given a demand to provide samples of breath necessary to enable a proper analysis to be made with the Breathalyzer or Intoxilyzer. | 39 | 19 | 14 |
| The number of drivers who failed or refused to provide samples of breath necessary to enable a proper analysis (includes drivers who provided one sample) | 0 | 2 | 0 |
| The number of drivers who provided two samples of breath suitable for analysis. | 39 | 17 | 14 |
| The number of drivers who provided two samples of breath suitable for analysis but were not charged with an offence under Section 253 of the Criminal Code of Canada.. | 5 | 2 | 1 |
| The number of drivers who provided two samples of breath suitable for analysis and were charged with an offence under Section 253 of the Criminal Code of Canada.. | 34 | 15 | 13 |
| 12 Hour Suspensions in total | 19 | 11 | 6 |
| Tests for OPP or other Agency | 6 | 3 | 2 |

R.I.D.E. (Reduce Impaired Driving Everywhere)

| RIDE Costs | 2001 | 2002 | 2003 |
|--------------------------------|-------------|-------------|-------------|
| On Duty RIDE | 4 | 2 | 2 |
| Off Duty RIDE (Grant funded) | 5 | 4 | 7 |
| RIDE Total | 9 | 6 | 9 |
| Number of Officers | 18 | 15 | 21 |
| Officer Hours | 62 | 47 | 66 |
| Cost recoverable hours (Grant) | 38 | 40 | 54 |
| RIDE Statistics | | | |
| Vehicles Stopped | 2857 | 1584 | 2694 |
| Roadside Breath Tests | 16 | 4 | 4 |
| Impaired Drivers charged | 1 | 0 | 1 |
| 12 hour Suspensions | 1 | 1 | 1 |
| Liquor Licence Act Charges | 1 | 0 | 0 |
| Highway Traffic Act charges | 3 | 3 | 0 |
| Other Provincial Offences | 1 | 0 | 0 |
| Traffic Warnings | 57 | 18 | 38 |



Forensic Identification Services

- ❖ Cst Ray Kaastra, Forensic Identification Officer
- ❖ Cst Paul Lawrence, Scenes of Crime Officer
- ❖ Cst Bill Gibson, Scenes of Crime Officer

| | 2002 | 2003 |
|---------------------------------|------------|------------|
| Crime Scenes attended | 51 | 36 |
| Latent Fingerprints developed | 59 | 19 |
| Footprints | 03 | 9 |
| Crime Scene photographs | 828 | 825 |
| Hours at Crime Scene / Lab | 245 | 167 |
| Hours at Conferences | 40 | 40 |
| Total Hours | 285 | 207 |
| Photos of Charged persons | 190 | 176 |
| Fingerprints for Identification | 13 | 16 |
| Identification Cards | 47 | 26 |
| Instructional Seminars | 01 | 01 |

Constable Kaastra attended the Annual Toronto Police Services Forensic Identification Seminar. The Identification Unit maintains a database, which now contains over 400 digital images of persons charged by the Aylmer Police. This database has proven itself to be very beneficial in creating photo line-ups for the purpose of identifying suspects and also in assisting other police agencies in identifying local persons-of-interest.

Crime Scene photos are also stored in digital format. With over 800 photos in this database, film development costs and storage requirements have been reduced considerably. Photographic evidence has been prepared for, and is presented in Court from this digital format.

Constable Ray Kaastra
Forensic Identification Officer,
Aylmer Police

**Provincial Offences Enforcement**

| | 2001 | 2002 | 2003 |
|------------------------------|------|------|------|
| HTA Act Charges | 908 | 1043 | 903 |
| LLA Act Charges | 36 | 36 | 47 |
| CAIA Act Charges | 51 | 32 | 90 |
| By- Law Charges (Parking) | 493 | 223 | 405 |
| Trespass to Property Charges | 8 | 15 | 9 |
| Radar Charges | 542 | 495 | 481 |
| MVA Involved Charges | 66 | 59 | 51 |
| Moving Charges | 679 | 740 | 670 |
| Non Moving Charges | 230 | 300 | 219 |
| Warnings | n/a | 207 | 80 |

Criminal Court

| | 2001 | 2002 | 2003 |
|------------------------|------|------|------|
| Charges Laid | 335 | 205 | 164 |
| Convictions | 194 | 149 | 102 |
| Dismissals | 16 | 17 | 4 |
| Withdrawn | 119 | 60 | 132 |
| Bench Warrants | 14 | 7 | 12 |
| Prisoner Escorts | 136 | 26 | 10 |
| Young Offender Charges | 110 | 63 | 51 |
| Adjournments | 1631 | 1188 | 1014 |
| Appearances | 2098 | 1393 | 1371 |

***Convictions, Dismissals, & Withdrawals will not total charges laid as some cases are carried over from previous years ***

**Public Complaints**

| | 2001 | 2002 | 2003 |
|--------------------------------------|------|------|------|
| Total Officers | 13 | 13 | 13 |
| Total Public Complaints | 9 | 2 | 0 |
| Total Complaints – Conduct | 9 | 2 | 0 |
| Total Complaints – Service | 0 | 0 | 0 |
| Total Complaints – Policy | 0 | 0 | 0 |
| Public Complaints Carried Over (old) | 0 | 0 | 0 |
| <u>Allegations</u> | | | |
| Incivility | 1 | 2 | 0 |
| Neglect of Duty | 0 | 0 | 0 |
| Discreditable Conduct | 3 | 0 | 0 |
| Excessive use of Force | 1 | 0 | 0 |
| Exercise of Authority | 4 | 0 | 0 |
| Unsatisfactory Work Performance | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| <u>Resolutions</u> | | | |
| Not dealt with – Section 59 | 1 | 0 | 0 |
| Informal Resolution: Conduct | 2 | 0 | 0 |
| Service | 0 | 0 | |
| Policy | 0 | 0 | 0 |
| Withdrawn | 0 | 0 | 0 |
| Unsubstantiated | 6 | 2 | 0 |
| Informal Discipline | 2 | 0 | 0 |
| Hearing | 0 | 0 | 0 |
| Lost Jurisdiction | 0 | 0 | 0 |
| Outstanding Conduct Investigations | 0 | 0 | 0 |

Municipal Freedom of Information and Protection of Privacy Act (F.O.I.A.)

The *Municipal Freedom of Information and Protection of Privacy Act* provides citizens with a right of access to records within the custody or control of all municipal public sector organizations, including Police Services. Access to these records is not absolute. There are certain mandatory and discretionary exemptions, which are applied. Details about the operation of the *Act* and interpretations of the 10 exemption provisions can be found at the Web site of the Office of the Information and Privacy Commissioner (the IPC) www.ipc.on.ca. The Aylmer Police routinely processes requests from the public for access to records either of a personal nature or information in general. Deputy Chief Andre Reymer and Sergeant Michael Knight are designated as FOIA officers.

The Aylmer Police processed **no formal requests in 2003**. This is unusual and the Aylmer Police expect to return to average levels of requests for a demographic area of this size of this community in the future.



Aylmer Police Auxiliary Constable Program 2003

The Auxiliary program continues to be an integral component of the Aylmer Police. Auxiliary members once again assisted in general patrol and parade duties thus augmenting staffing levels. Officers have received training in self-defence or defensive tactics, use of force, and officer safety programs. Members have in past years been invited to participate in firearms training. Auxiliary members are not issued firearms. The purpose of such type of training is to familiarize them with the knowledge, skills, and abilities to use these weapons should a need ever arise. Officers continue to increase their general knowledge of policing issues through use of the OPVTA police training tapes and CD's, which supplement standard training.

- Auxiliary Sergeant Holly Press resigned in 2003 after 12 years of service to the community. Shane Hodgetts was promoted to the position of Auxiliary Sergeant in her place. Shane is in his 4th year of service.
- Tyler Avram also resigned from the Auxiliary unit in 2003 after 3 years of service. The Aylmer Police wish to congratulate the outgoing members for their years of dedicated service and wish them success in their endeavors as they move on to future accomplishments.
- Jason Hedges continues to serve in the unit.
- Michael Milmine was accepted as a replacement to Holly Press and began his service with the Aylmer Police in 2003.

The Auxiliary unit continues to prove to be an invaluable resource for the Aylmer Police. Replacement hiring of two positions is planned for early 2004.

ACTIVITES

| | 2001 | 2002 | 2003 |
|-----------------------------------|------|------|-------------|
| Total number of hours on Patrol | 325 | 334 | 245 |
| Total number of hours in Training | 10 | 25 | 16 |

Special Duties

| | | | |
|------------------------|------------------|------------------|-------------------------|
| Christmas Parade | Aylmer Fair Duty | Halloween patrol | Remembrance Day Parade |
| Tree Lighting Ceremony | RIDE (on duty) | Guard Duty | Scene Perimeter Control |



Community Services 2003

| | 2001 | 2002 | 2003 |
|---------------------|------|------|------|
| School Walk Through | 81 | 81 | 76 |
| Lectures Presented | 11 | 12 | 21 |
| Students Lectured | 1119 | 1124 | 1495 |
| Public Groups | 9 | 0 | 5 |
| Conferences | 1 | 1 | 1 |
| Work Shops | 0 | 4 | 2 |
| Station Tours | 7 | 5 | 3 |
| Public Ride-Alongs | | | 8 |

Public Groups

| | |
|-----------------------------|----------|
| Scouts & Girl Guides Canada | 3 hours |
| YWCA baby-sitting course | 2 hours |
| School Station Tours | 1 hours |
| Racing against Drugs | 10 hours |

Meetings

| | |
|---|---|
| O.P.P. and St. Thomas City Police Safety Officers | Elgin Domestic Assault Review Team |
| Racing against Drugs Committee | Elgin Child Abuse Review Team with F&CS. |
| Aylmer Emergency Planning | Elgin Mental Health Network |
| Operation Impact Elgin | Block Parent Conference |
| R- Safes Road Safety Committee | Crime stoppers |
| St. Thomas-Elgin Bicycle Safety Committee | CPTED (Crime Prevention through Environmental Design) |
| Please be seated Elgin- Car Seat safety | Elgin Concerned Parents |
| Elgin Alliance to End Violence Committee | |
| Elgin Concerned Parents | |

SUMMARY

In 2003 Community Services and Crime Prevention played an important part in the Town of Aylmer. The Civilian Advisory Board made of citizens of the community continued to raise their concerns to the Police. They also facilitated the creation of the 3 years Business Plans. Presentations were again offered to the schools, topics included bus safety, Block Parents and street safety, and Bullying, which has become quite prevalent. The Values Influences and Peers Program was also offered and taught to the grade 6 students. This program in itself is time consuming but a valuable tool to this age level as it offers them alternative in making decisions. Constable Geling was again involved in a variety of committees including Road Safety Committee, Operation Impact Elgin, Please be Seated Elgin, Racing Against drugs and Davenport Healthy Schools Committee. Cst. Seupersaud began with Crime Stoppers as the liaison officer participating in the Jail or Bail as well as assisted promoting Crime Stoppers at East Elgin Secondary School.

The Aylmer Police work in cooperation with a number of organizations. This enables us to participate in holding and assisting a variety of events. These included a presentation on bullying held at East Elgin, Optimist Club Bike Rodeo, Racing Against Drugs, and displays at events. Norbert Gorgett, motivational speaker, spoke at East Elgin Secondary school about Impaired Driving. Constable Seupersaud and Sgt Knight conducted a very informative drug presentation for the staff at East Elgin Secondary School. Car Seat Clinics were held and kept Cst. Geling busy with appointments for inspections. Increasing Community Services as well as Crime Prevention would assist the Community of Aylmer a great deal.



COMMERCIAL MOTOR VEHICLE PROGRAM

2003 was the first year Aylmer Police Service had dedicated expertise and enforcement to the Commercial Motor Vehicle industry. Cst. Lockwood attended a four week training program which certified him with the Commercial Vehicle Safety Alliance. The Alliance is represented by the Canadian Federal Transportation Ministry, Provincial Transportation Ministries, USA Federal Transportation Department, USA State Transportation Departments, Mexico and representation from the Commercial Motor Vehicle private industry across North America. The Alliance ensures standardized “Out-of-Service” criteria and inspection techniques are employed universally and consistently. Cst. Lockwood must complete a minimum of 30 Commercial Motor Vehicle Inspection per year to maintain the certification.

In addition, Cst. Lockwood attended programs which certified him as a “Dangerous Goods Inspector” and a “Critical Defect Inspector” to which Cst. Lockwood is one of three police officers dedicated as such in the Province. The Aylmer Police Service were able to join forces with the Ministry of Transportation, OPP Commercial Carrier Unit, Oxford Community Police Service, and Strathroy Police Service, in commercial motor vehicle enforcement across Elgin, Middlesex, Oxford and Norfolk Counties.

STATISTICS

- 86 Commercial Motor Vehicle inspections
- 53 were removed from the highways
- 172 defects were noted and
- 14 Commercial Motor Vehicle's were deemed to have NO defects at all.

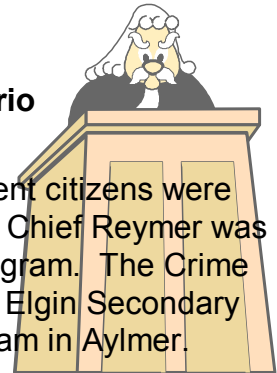




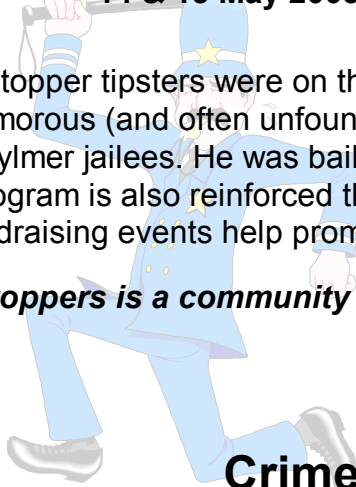
Bail or Jail 2003

14 & 15 May 2003 at the Elgin Mall, St.Thomas, Ontario

Our Crime Stopper tipsters were on the job! Some of Elgin County's prominent citizens were jailed for humorous (and often unfounded) "crimes against society". Deputy Chief Reymer was one of the Aylmer jaillees. He was bailed out raising money for this Elgin program. The Crime Stoppers program is also reinforced through an awareness program at East Elgin Secondary School. Fundraising events help promote awareness and support this program in Aylmer.



Crime Stoppers is a community program, run by concerned citizens. You can make a difference.



Crime Stoppers Statistics

| St.Thomas-Aylmer | 2001 | 2002 | 2003 |
|-------------------------|-------------|-------------|-------------|
| Aylmer Calls | 11 | 10 | 14 |
| Total Calls | 189 | 194 | 181 |
| Useable | 160 | 170 | 167 |
| Rewards Paid | \$4,600 | \$2,600 | \$3,925 |
| Arrests | 26 | 7 | 20 |
| Cases Closed | 14 | 11 | 12 |
| Recovered Property | \$43,010 | \$700 | \$13,472 |
| Recovered Narcotics | \$327,515 | \$1,074,550 | \$131,100 |

OPERATING COSTS



| | YEAR BUDGET | \$ CHANGE | %CHANGE | ACTUAL COST | %CHANGE | \$ +or -Budget |
|-------------|--------------------|------------------|----------------|-----------------------|----------------|-----------------------|
| 1990 | \$674,346 | \$45,127 | +7.17% | \$653,632.00 | 7.42% | -\$20,214.00 |
| 1991 | \$715,831 | \$41,485 | +6.15% | \$684,858.00 | 9.52% | -\$30,973.00 |
| 1992 | \$751,849 | \$36,018 | +5.03% | \$881,538.00 | 23.15% | +\$129,689.00 |
| 1993 | \$751,849 | \$0 | 0% | \$848,164.00 | -3.79% | +\$96,315.00 |
| 1994 | \$778,883 | \$27,034 | +3.60% | \$750,958.94 | -11.46% | -\$27,924.06 |
| 1995 | \$739,594 | -\$39,289 | -5.04% | \$688,005.22 | -8.38% | -\$51,588.78 |
| 1996 | \$774,139 | \$34,545 | +4.67% | \$839,319.65 | 21.99% | +\$65,180.65 |
| 1997 | \$875,607 | \$101,468 | +13.11% | \$889,429.02 | 5.97% | +\$13,822.02 |
| 1998 | \$975,343 | \$99,736 | +11.39% | \$942,532.62 | 5.97% | -\$32,810.38 |
| 1999 | \$992,195 | \$16,852 | +1.73% | \$1,056,795.30 | 12.12% | +\$64,600.30 |
| 2000 | \$1,178,660 | \$186,465 | +18.79% | \$1,161,696.08 | 9.93% | -\$16,963.92 |
| 2001 | \$1,178,660 | \$0 | 0% | \$1,175,856.30 | 1.22% | -\$2,803.70 |
| 2002 | \$1,235,225 | \$56,565 | 4.8% | \$1,222,754.92 | 3.99% | -\$12,470.08 |
| 2003 | \$1,317,515 | \$82,290 | 6.66% | \$1,334,449.34 | 9.13% | +\$16,934.34 |

Personnel

| | Administration | Operations | Total |
|--------------------|-------------------------|-------------------|--------------|
| Chief | 1 | | 1 |
| Deputy Chief | 1 | | 1 |
| Sergeant | | 1 | 1 |
| Constables | | 10 | 10 |
| Special Constables | | 2 ** | 2 |
| Civilians | 1 Position, work shared | | 1 |
| Total Personnel | 3 | 13 | 16 |

** One Special Constable on contract replacing Constable on leave. One Special Constable works part time in Court Security and Prisoner Transport.

2001 to 2003 Business Plan Final Report



| Adequacy Standard | # | Objective | 1998-2000 year average | 2001 | 2002 | 2003 | Target % + or - + or - | Remarks |
|---------------------------------|---|---|------------------------|---------------|------------------------|------------------------|---------------------------|---|
| Crime Prevention | 1 | Increase Crimestoppers tips by 5% | 13 | 11 | 10 | 14 | -36% | Awareness program commenced at EESS in 2002. 2003 marked a 7% increase alone. Program more active in 2003 & named St.Thomas/Aylmer Crime Stoppers. |
| | 2 | Reduce School occurrences by 2% | 71 | 91 | 75 | 85 | + 18 % | Safe School Policy increased reportable incidents |
| Community Patrol | 3 | Foot beat 5% of shift | 325 hours | 346 hours | 477 hours | 428 hours | +28% | Marked increase appeasing public requests |
| | 4 | Directed patrols 5% of time | Not tracked | Not tracked | 7 patrols for 20 hours | 4 patrols for 16 hours | | Not previously tracked. Includes RADAR blitzes. |
| Criminal Investigation Services | 5 | Each investigator has GIT course | 7 out of 12 | 8 out of 12 | 11 out of 12 | 13 out of 13 | 100% | 100% compliance planned by mid 2003 for all 12 investigators |
| | 6 | reduce dismissed charges 10% | 19/300 | 16\335 | 17\205 | 13/164 | 0.5 % | 6% average - less than a half a percent change in 4 year rate. New court practice for early guilty plea reduces court but increases charge loss in deals. |
| Community Satisfaction | 7 | Increase public satisfaction survey by 3% | 81 % approval rating | | | 76 % approval rating | - 6 % | Large undecided response (4.5%) can account for discrepancy. |
| | 8 | decrease public complaints 25% | 3 | 9 | 2 | 0 | 22.22% | 3 year average up only 3.7% . 2001 was a spike year with unfounded complaints but 2002 sharply reduced and none in 2003 |
| Emergency Calls for Service | 9 | 911 calls dispatched in 1 min 75% of time | not trackabl e | not trackable | Incomplet e | Incomplete | | CAD & RMS system online August 2002. Dispatching only done 1/3 of time. Accurate analysis not possible. |



| | | | | | | | | |
|-----------------------|----|---|---------------|---------------|------------|------------|-----------------|---|
| | 10 | officers arrive on 911 with 2 min 75% of time | not trackable | not trackable | Incomplete | Incomplete | | See above |
| | 11 | reduce non 911 calls by 20% | 19 | 31 | 25 | 30 | 51% | Most calls made in error or prank. Use of 911 system increasing. |
| Violent Crime | 12 | reduce persons crimes by 5% | 130 | 100 | 76 | 54 | -41% | Average 77 cases down significantly from 130 average |
| | 13 | increase clearance rate for above by 5% | 80% | 76% | 86% | 96% | +7.50% | Increasing clearance rates with declining reported calls. Exceeded target by 2%. |
| | 14 | increase domestic conviction % | 19 out of 22 | 4 out of 7 | 6 out of 6 | 5 out of 6 | 86% down to 77% | 100% in 2002, trend hoped to continue. 2003 one outstanding Warrant to arrest. |
| | 15 | reduce robberies 5% | 1 | 2 | 4 | 2 | +270 % | **Note all but one robbery is unsolved** |
| | | | | | | | | |
| Property Crime | 16 | reduce property crimes 5% | 304 | 320 | 253 | 191 | -16.2% | Triple the 5% goal |
| | 17 | reduce B&E 5% | 42 | 63 | 39 | 28 | +3.2% | 2001 appears to be a spike year, 2002 more consistent, and 2003 well below. |
| | 18 | increase B&E clearances 5% | 21 | 20 | 43 | 7 | +11.1% | Double expectation |
| | 19 | reduce vehicle theft 5% | 28 | 26 | 26 | 11 | -25.0% | 2003 marked decrease. Target reduction exceeded. |
| | 20 | increase vehicle clearances 5% | 14 | 8 | 11 | 9 | -33.3% | 10% clearance rate below target however reported thefts are down |
| Youth Crime | 21 | reduce YO violence offences 5% | 29% | 9% | 21% | 16% | -50% | Extremely good results. Violence rates have dropped as have Youth who commit them |
| | 22 | reduce YO property offences 5% | 12% | 16% | 13% | 7% | 0% | Property Crime decrease but Youth rates remain average of 12 % |



| | | | | | | | | |
|---------------------------|----|--|----------------------|----------------|----------------|----------------|--------------|--|
| | 23 | reduce YO vehicle thefts 5% | Included in property | 2 / 23 | 4 / 26 | 5 / 11 | 36 % | Vehicle thefts declined while clearance rates increased 36 %. Original base data not available. |
| | 24 | increase YO clearances 5% | 50 | 44 | 40 | 51 | -10% | Less youth were charged with more offences per person. Many charges are often plea bargained away. |
| Victim Assistance | 25 | reduce repeat domestics 3% | 3 out of 7 | 2 out of 7 | 3 out of 6 | 0 out of 6 | -7% | Double reduction in rate of repeats |
| | 26 | decrease repeat B&E 3% | 11 out of 42 | 0 out of 50 | 3 out of 40 | 2 out of 28 | -23% | 26% repeat victims down to 7% by 2003. Crime rate is even but repeat victims are less. |
| Road Safety | 27 | increase HTA road safety charges by 2% | 745 | 908 | 1043 | 1036 | 33.6% | Steady increase in traffic enforcement continues to rise |
| | 28 | increase RIDE vehicles stops by 3% | 1187 | 2857 | 1584 | 2694 | +200% | Double previous 3 year average. |
| | 29 | reduce impaired drivers | 31 | 34 | 15 | 14 | -32.3% | Less charges & less complaints of impaired drivers. |
| Budgetary Forecast | | 2001 2% increase | Existing Base | Plan 2% | Plan 3% | Plan 3% | FINAL | The plan called for a 8.2% increase by 2003 |
| | | 2002 3% increase | \$1,178,660 | \$1,201,780 | \$1,237,833 | \$1,274,968 | 8.2% | |
| | | 2003 3% increase | Budget | Budget | Budget | Budget | | We budgeted 11.8 % increase |
| | | | \$1,178,660 | \$1,178,660 | \$1,235,225 | \$1,317,515 | 11.8% | |
| | | | Actual | Actual | Actual | Actual | | Actual costs were 6.7% over the plan but only 3.1% over the actual budgets. Consistently under budget until 2003 due to 2004 27th pay week.. |
| | | | \$1,161,696 | \$1,175,856 | \$1,222,754 | \$1,334,449 | 14.9% | |

NOTE** in 2003 our annual budget of \$1,317,515 would have experienced a surplus, but \$41,370.00 was transferred by the Police Services Board , to reserves, to be used in 2004 and the Town made an adjustment for a 27th pay period in 2004 and applied \$28,602 to 2003, leaving us over budget by \$16,934.



The Business Plan continues to be the goals the Aylmer Police strive to attain. The actual ability to tabulate the results have been complicated by a change in provincial and federal accounting and records management applications. The spirit of the goals are still kept and re-evaluated to comply with a fluid environment. Public confidence and accountability are paramount to the Aylmer Police and it's members.

Crime Statistics

| | 2000 | 2001 | 2002 | 2003 |
|------------------------------|------|------|------|--------------|
| VIOLENCE | | | | |
| Homicide | 0 | 0 | 0 | 0 |
| Attempted Murder | 0 | 0 | 0 | 0 |
| Sexual Assault | 11 | 11 | 6 | 3 |
| Assault Level (1) | 98 | 60 | 35 | 42 |
| Assault Level (2) / Weapon | 6 | 7 | 10 | 9 |
| Aggravated Assault (3) | 2 | 1 | 0 | 0 |
| Unlawfully Cause Bodily Harm | 4 | 3 | 1 | 0 |
| *Assault - Total | 124 | 82 | 52 | 54 |
| Abduction - Total | 0 | 0 | 0 | 0 |
| Robbery – Total | 0 | 2 | 3 | 0 |
| Intimidation (threats) | 25 | 29 | 14 | 12 |
| Bomb Threats | 0 | 0 | 0 | 0 |
| Criminal Harassment | 0 | 1 | 1 | 8 |
| Sudden Death - Total | 3 | 5 | 8 | 9 |
| Clearance Rate | | | | 93.2% |
| PROPERTY | | | | |
| B&E - Total | 36 | 63 | 39 | 28 |
| Theft, Motor Vehicle - Total | 28 | 26 | 27 | 11 |
| Theft Over - Total | 2 | 2 | 1 | 0 |
| Theft Under - Total | 154 | 199 | 137 | 128 |
| Have Stolen Goods - Total | 15 | 12 | 4 | 1 |
| Frauds - Total | 27 | 31 | 33 | 16 |
| Mischief Over | 2 | 1 | 1 | 10 |
| Mischief Under | 157 | 166 | 110 | 75 |
| Found Property Total | 131 | 168 | 113 | 106 |
| Lost Property Total | 55 | 76 | 87 | 60 |
| Clearance Rate | | | | 21.7% |
| OTHER CRIMINAL CODE | | | | |
| Prostitution, Total | 0 | 0 | 0 | 0 |
| Gaming & Betting - Total | 1 | 0 | 0 | 0 |



| | | | | |
|------------------------------|----|----|----|----|
| Offensive Weapons - Total | 4 | 6 | 4 | 1 |
| Disturb the Peace | 32 | 31 | 23 | 7 |
| Escape Custody | 1 | 0 | 0 | 0 |
| Indecent Acts | 1 | 3 | 0 | 1 |
| Public Morals | 0 | 0 | 0 | 1 |
| Obstruct Peace Officer | 0 | 0 | 0 | 1 |
| Prisoner Unlawfully at Large | 0 | 0 | 0 | 0 |
| Trespass at Night | 1 | 1 | 4 | 0 |
| Bail Violations - Total | 20 | 8 | 7 | 11 |
| Counterfeit Currency - Total | 7 | 28 | 46 | 44 |
| Extortion | 0 | 0 | 1 | 0 |
| Breach Probation | 20 | 21 | 8 | 4 |

Clearance Rate 93.2%

DRUGS

| | | | | |
|---------------------------------|----|----|---|----|
| Possession Heroin | 0 | 0 | 0 | 0 |
| Possession Cocaine | 0 | 1 | 0 | 0 |
| Possession Other Drugs | 1 | 0 | 7 | 10 |
| Possession of Cannabis | 18 | 21 | 6 | 2 |
| Traffic / Cultivate Heroin | 0 | 0 | 0 | 0 |
| Traffic / Cultivate Cocaine | 0 | 0 | 0 | 0 |
| Traffic / Cultivate Other drugs | 0 | 0 | 0 | 1 |
| Traffic / Cultivate Cannabis | 3 | 1 | 0 | 2 |

Clearance Rate 71.4%

DRIVING OFFENCES

| | | | | |
|------------------------------------|----|----|----|----|
| Impaired Driving / Care or Control | 23 | 25 | 15 | 13 |
| More than 80 mg. | 29 | 27 | 13 | 12 |
| Fail to Provide Breath Sample | 4 | 1 | 2 | 0 |
| Fail to Stop or Remain | 2 | 3 | 1 | 0 |
| Dangerous Driving | 0 | 2 | 0 | 2 |
| Fail to Stop | 0 | 1 | 0 | 1 |
| Drive Disqualified | 8 | 12 | 2 | 0 |

Clearance Rate 100%

| | | | | |
|---------------------------|-----|-----|-----|----|
| Traffic Complaint - Total | 350 | 495 | 259 | 98 |
|---------------------------|-----|-----|-----|----|

VEHICLES

| | | | | |
|--------------------------|-----|-----|-----|-----|
| High Speed Pursuits | 4 | 1 | 1 | 0 |
| Motor Vehicle Collisions | 184 | 155 | 158 | 120 |
| Towed Vehicles | 0 | 0 | 7 | 4 |
| Vehicles Recovered | 7 | 15 | 17 | 10 |
| Abandoned Vehicles | 2 | 6 | 1 | 2 |

**BY-LAWS & FEDERAL STATUTES**

| | | | | |
|------------------------------|----|----|----|----|
| Other Federal Statutes Total | 0 | 0 | 0 | 0 |
| Other Provincial Acts | 5 | 1 | 2 | 0 |
| Municipal By-Law Total | 56 | 49 | 40 | 83 |

NON-OFFENCE MISCELLANEOUS

| | | | | |
|------------------------------|-----|-----|-----|-----|
| Animal | 55 | 26 | 7 | 32 |
| False Alarm | 140 | 152 | 138 | 109 |
| Landlord / Tenant | 23 | 15 | 16 | 14 |
| Community Services | 680 | 775 | 638 | 461 |
| Danger. Condition | 29 | 22 | 28 | 12 |
| Domestic Disturb | 29 | 35 | 34 | 8 |
| Family Dispute | - | - | - | 14 |
| Suspicious Person | 90 | 87 | 85 | 64 |
| Prisoner Escort | 160 | 144 | 28 | 10 |
| Traffic Escort | 71 | 76 | 62 | 99 |
| Fire Alarm | 40 | 27 | 20 | 6 |
| Insecure Cond. | 39 | 22 | 17 | 28 |
| Missing Person | 33 | 22 | 31 | 41 |
| Taxi Licence | 8 | 35 | 16 | 10 |
| Noise Complaint | 60 | 86 | 86 | 62 |
| Industrial Accident | 0 | 0 | 1 | 0 |
| Residential Accident | 0 | 0 | 0 | 0 |
| *Police Assistance - Total | 400 | 430 | 353 | 193 |
| * Police Information - Total | 339 | 279 | 216 | 196 |
| Mental Health Act | 3 | 1 | 6 | 5 |
| Warrant - Total | 24 | 23 | 11 | 13 |
| Property Damage - Total | 4 | 0 | 26 | 10 |
| Person Check In | 285 | 445 | 72 | 186 |
| Trouble with Youth | 103 | 104 | 87 | 104 |
| Unwanted Persons | 53 | 41 | 31 | 32 |
| Neighbour Dispute | 14 | 26 | 11 | 13 |

| | | | | |
|-------------------------|-------------|-------------|-------------|-------------|
| All Type Totals: | 3619 | 3977 | 4032 | 4550 |
|-------------------------|-------------|-------------|-------------|-------------|