



2005 Annual Report



MISSION STATEMENT

The Aylmer Police service shall continually strive to protect life and property.

We shall dedicate ourselves to providing a courteous and quality service that will be responsive to the needs of the community.

The Aylmer Police service is committed to professionalism and the service provided will be synonymous with excellence.





2005 POLICE SERVICES BOARD



MEMBER
Paul Baldwin

MEMBER
Terry Smith

MEMBER
Penny Tolmie

CHAIRPERSON
Doug Avram

SECRETARY
Bobbi Irwin

Absent MEMBER
Jack Couckuyt

**To the Aylmer Police Services Board
and the citizens of Aylmer**

I have the honour of presenting my eleventh annual report outlining the activities and services performed by the men and women of the Aylmer Police during 2005.

The Aylmer Police continues to build on our partnerships with several community organizations to provide support to our citizens that find themselves victims of crime or involved in the judicial system. The Aylmer Police has taken an active role in the implementation of a protocol for an *Elgin Coordinated Community Response To Abused Women And Their Children*.

We continue to benefit from our agreement with the O.P.P. and St. Thomas Police for prisoner transports. Our Special Constable is also assisting with our training needs, utilizing his expertise as a former Ontario Police College instructor.

The Aylmer Police is still benefiting from the Community Partnership Program administered by the Ministry of Community Safety and Correctional Services, which is offsetting the cost of one Constable.

The Aylmer Police continues an enforcement initiative with MTO and OPP. This initiative has greatly reduced the number of unsafe tractor-trailers travelling through Aylmer.

The Aylmer Police has completed the tenth year of our community-based *Adopt a School* program of making periodic visits to the schools in Aylmer. We continue to support community based policing, through our efforts of maintaining the goals and objectives, as set out in our Business plan. 2005 marked the second year of our current three-year business plan. Goals and objectives are being reassessed on an on-going basis.

A special thank you to our other Ontario Police Service partners and the Ontario Police College for their assistance, in helping us reach our training needs. We continue to participate with the O.P.P. in Defensive Tactics and In-Service training, utilizing O.P.P. and our own training officers. This continues to assist us in meeting our training needs in the most economical manner.

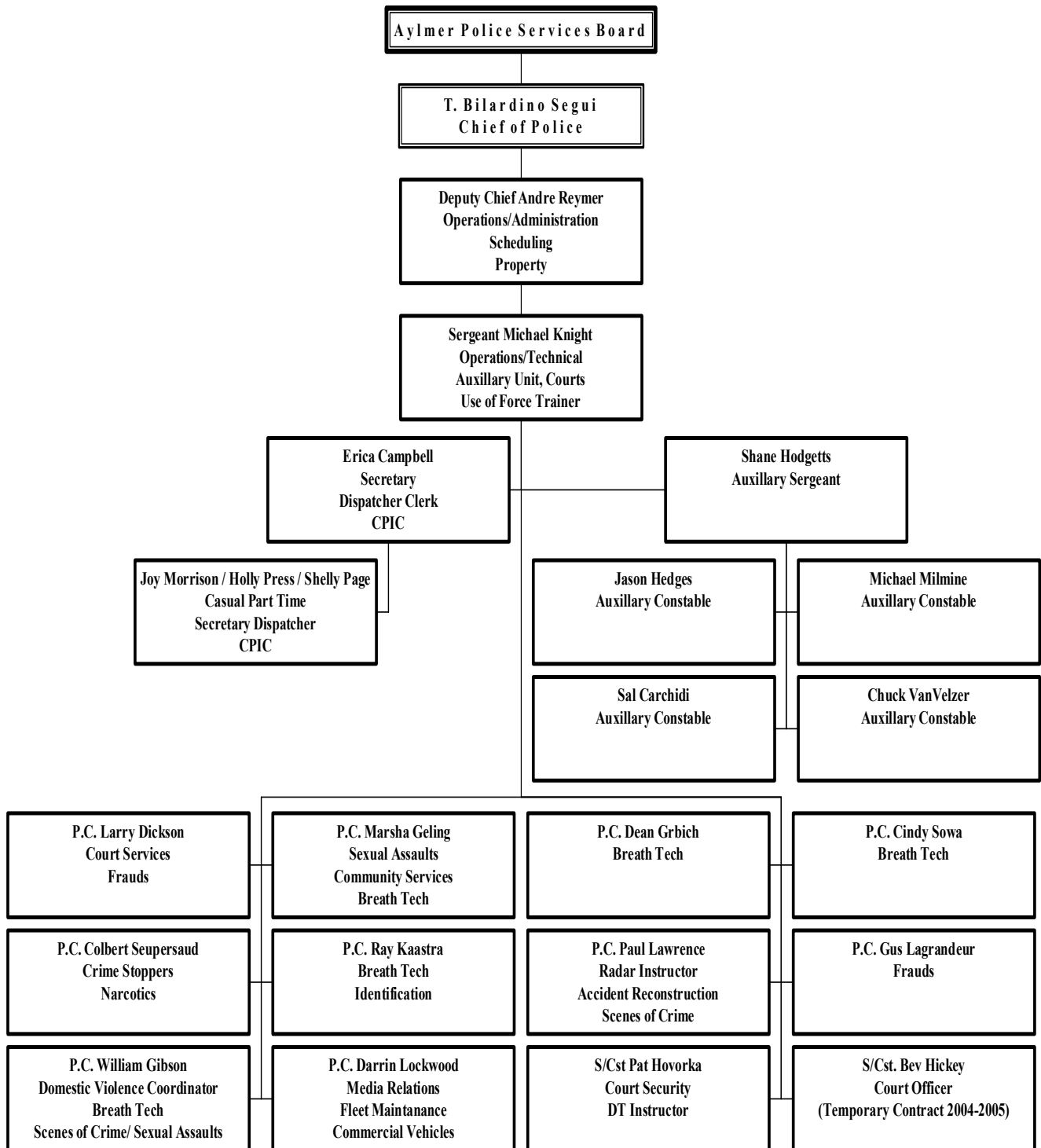
I would like to acknowledge the support and effort of the Aylmer Police Association, the Aylmer Police Auxiliary unit, the Aylmer Police Advisory Committee, the Aylmer Police Services Board, and Aylmer Town Council have provided. It is through their diligence and hard work that we continue to provide community based, adequate and effective policing for the citizens of Aylmer.

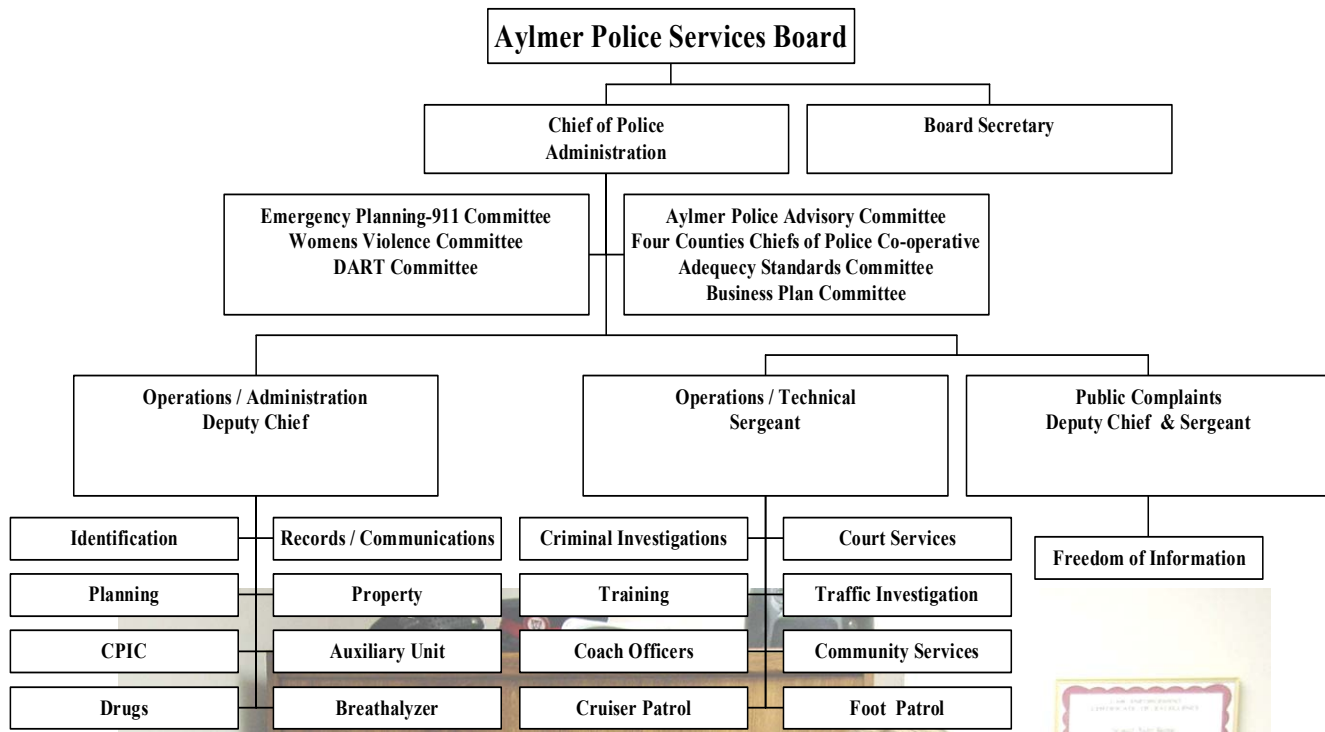
Respectfully submitted,

Bil Segui
Chief of Police



Aylmer Police, 2005



*Organizational Structure, 2005***HUMAN RESOURCES STATISTICS**

	2003	2004	2005
Sick Leave hours	1120	910	558.5
L.T.D. hours	1980	2034	512
Workers Compensation hours	0	0	0
Suspensions	0	0	0
Resignations	1	3	1
Promotions	1	0	0
Appointments	0	2	0
Retirements	0	0	1
Dismissals	0	0	0

Special Constable Hickey ended his contract when Cst. Sowa returned to work. Cst. Dickson took over court services. The vacant auxiliary position was being posted in the later part of 2005. An extended Long Term Disability employee officially retired in 2005.



Breathalyzer & Impaired Driving Statistics	2003	2004	2005
The number of drivers who were given a demand to provide samples of breath necessary to enable a proper analysis to be made with the Breathalyzer or Intoxilyzer.	14	15	13
The number of drivers who failed or refused to provide samples of breath necessary to enable a proper analysis (includes drivers who provided one sample)	0	2	0
The number of drivers who provided two samples of breath suitable for analysis.	14	13	13
The number of drivers who provided two samples of breath suitable for analysis but were not charged with an offence under Section 253 of the Criminal Code of Canada..	1	0	1
The number of drivers who provided two samples of breath suitable for analysis and were charged with an offence under Section 253 of the Criminal Code of Canada..	13	13	12
12 Hour Suspensions in total	6	9	3
Tests for OPP or other Agency	2	3	0

R.I.D.E. (Reduce Impaired Driving Everywhere)

RIDE Costs	2003	2004	2005
On Duty RIDE	2	4	2
Off Duty RIDE (Grant funded)	7	6	8
RIDE Total	9	10	10
Number of Officers	21	24	16
Officer Hours	66	102	52
Cost recoverable hours (Grant)	54	96	48
RIDE Statistics	2003	2004	2005
Vehicles Stopped	2694	3485	3289
Roadside Breath Tests	4	5	5
Impaired Drivers charged	1	1	1
12 hour Suspensions	1	4	2
Liquor Licence Act Charges	0	1	0
Highway Traffic Act charges	0	2	0
Other Provincial Offences	0	1	0
Traffic Warnings	38	42	30



Forensic Identification Services

- ❖ Cst Ray Kaastra, Forensic Identification Officer
- ❖ Cst Paul Lawrence, Scenes of Crime Officer
- ❖ Cst Bill Gibson, Scenes of Crime Officer

	2003	2004	2005
Crime Scenes attended	36	43	38
Latent Fingerprints developed	19	46	59
Footprints	9	2	2
Crime Scene photographs	825	803	646
Hours at Crime Scene / Lab	167	214	162
Hours at Conferences / Training	40	64	100
Total Hours	207	278	262
Photos of Charged persons	176	208	166
Fingerprints for Identification	16	29	27
Identification Cards	26	18	9
Instructional Seminars	01	02	2

Aylmer Police have completed the transition to Digital Imaging with the majority of all photographs captured, filed and shared in the Digital Format. Officers received training in the use of the Nikon D70s camera which has become the backbone of Forensic Photography in Aylmer. Only Benchmark Cases will continue to utilize 35 mm photography which will then augment current digital practices.

Additionally, Constable Kaastra attended the Ontario Police College for a Digital Photography Course and a one day Digital Advisory Group workshop, both aimed at developing Standards and Best Practices for Digital Imaging within Law Enforcement.

Currently, the province is encouraging acceptance of minimum standards and equipment for Mugshots which will allow uploading onto the Provincial database. It is anticipated that Aylmer PS will be operational within these standards in the coming year.

Constable Ray Kaastra
Forensic Identification Officer,
Aylmer Police



**Provincial Offences**

	2003	2004	2005
HTA Act Charges	903	866	516
LLA Act Charges	47	59	43
CAIA Act Charges	90	130	92
Trespass to Property Charges	9	6	26
Radar Charges	481	412	229
Municipal By-Law Total	83	96	79
By- Law Charges (Parking)	405	310	159

Criminal Court

	2003	2004	2005
Charges Laid	164	258	179
Convictions	102	130	101
Dismissals	4	21	8
Withdrawn	132	121	58
Bench Warrants	12	14	7
Prisoner Escorts	10	14	17
Young Offender Charges	51	81	36
Adjournments	1014	1089	1049
Appearances	1371	1379	1210

***Convictions, Dismissals, & Withdrawals will not total charges laid as some cases are carried over from previous years ***

Prisoners Processed

	2003	2004	2005
Adult	77	80	87
Youths	19	27	26



Carbine Program

Aylmer Police researched the feasibility of acquiring a rifle in response to the Ontario Active Shooter training modifications. These were made as a result of such events in communities as Columbine, Taber, and Ottawa, amongst others. Training for I.R.D. (*Immediate Rapid Deployment*) was completed in 2004. Research indicated a need for a rifle for general uniform patrol purposes in response not only to IRD situations, but also for containment purposes, as well as animal destruction. Research, Purchase, Training, and Deployment was tasked to Sergeant Knight.

His research showed that the most suitable rifle for the needs of the Aylmer Police was the popular .223 calibre C8 model made by Diemaco in Kitchener. The Aylmer Police chose the carbine version referred to as C8-A2 with collapsible stock and a magazine capacity of 30 rounds of ammunition.

Training was initiated after purchase. A two day course involving eight hours per day of both academic and dynamic practical live fire exercises was developed and delivered by Sergeant Knight and police rifle expert Mr. John Weiler. Special Constable Hovorka assisted with the live fire exercises. Both Aylmer officers and a member of the OPP London In-Service Training Unit attended the courses. Sergeant Knight later delivered a condensed version of the course to two members of the Brantford Police Emergency Response Unit. A large amount of training ammunition was donated to the Aylmer Police by Canadian Tire.

The Carbine became operational for patrol use in 2005. The first Gun mounts or racks were purchased for two cruisers for both the Carbine and Shotgun. The third cruiser will be fitted with mounts in 2006.



Photo courtesy of Aylmer Express



Public Complaints

		2003	2004	2005
Total Officers		13	13	13
Total Public Complaints		0	2	0
Total Complaints – Conduct		0	2	0
Total Complaints – Service		0	0	0
Total Complaints – Policy		0	0	0
Public Complaints Carried Over (old)	0	0	0	
<u>Allegations</u>				
Incivility		0	1	0
Neglect of Duty		0	0	0
Discreditable Conduct		0	0	0
Excessive use of Force		0	1	0
Exercise of Authority		0	0	0
Unsatisfactory Work Performance		0	0	0
Other		0	0	0
<u>Resolutions</u>				
Not dealt with – Section 59		0	0	0
Informal Resolution: Conduct		0	0	0
Service	0	0	0	
Policy		0	0	0
Withdrawn		0	0	0
Unsubstantiated		0	2	0
Informal Discipline		0	0	0
Hearing		0	0	0
Lost Jurisdiction		0	0	0
Outstanding Conduct Investigations		0	0	0

Municipal Freedom of Information and Protection of Privacy Act (F.O.I.A.)

The *Municipal Freedom of Information and Protection of Privacy Act* provides citizens with a right of access to records within the custody or control of all municipal public sector organizations, including Police Services. Access to these records is not absolute. There are certain mandatory and discretionary exemptions, which are applied. Details about the operation of the *Act* and interpretations of the 10 exemption provisions can be found at the Web site of the Office of the Information and Privacy Commissioner (the IPC) www.ipc.on.ca. The Aylmer Police routinely processes requests from the public for access to records either of a personal nature or information in general. Deputy Chief Andre Reymer and Sergeant Michael Knight are designated as FOIA officers.

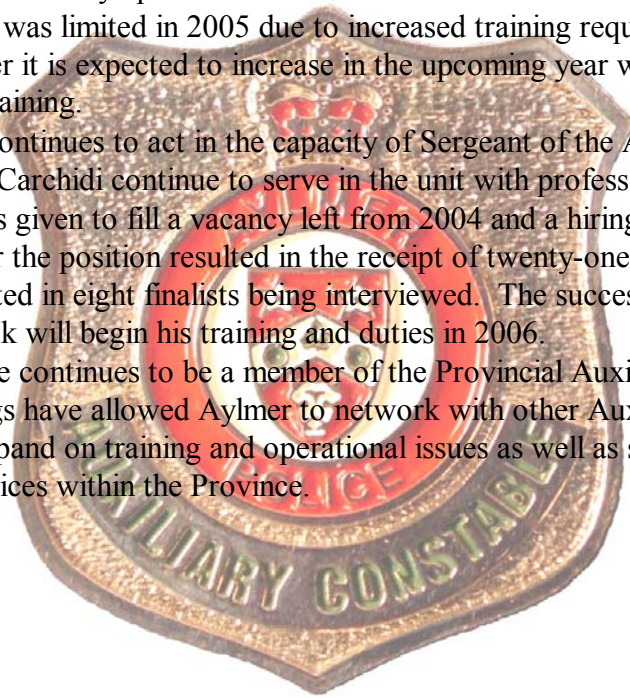
The Aylmer Police processed **eight requests in 2005**. Two were of a request for General Information and the remaining six were a request for Personal Information. All were processed with disclosure provided to varying degrees.



Aylmer Police Auxiliary Constable Program

The Aylmer Police continues to incorporate the Auxiliary Unit to complement its staffing numbers. Auxiliary members assisted in general patrol, parade duties, maintaining security at crime scenes, guarding prisoners, providing guided station tours, assisting with Police Week Open House and displays, as well as helping with the Annual Torch Run for Special Olympics.

- Auxiliary training was limited in 2005 due to increased training requirements of regular service members; however it is expected to increase in the upcoming year with officers once again participating in Use of Force training.
- Shane Hodgetts continues to act in the capacity of Sergeant of the Auxiliary Unit. Jason Hedges, Mike Milmine, and Sal Carchidi continue to serve in the unit with professional enthusiasm.
- Authorization was given to fill a vacancy left from 2004 and a hiring process began during the summer. Advertisement for the position resulted in the receipt of twenty-one potential candidates. The competition resulted in eight finalists being interviewed. The successful candidate was Charles (Chuck) VanVelzer. Chuck will begin his training and duties in 2006.
- The Aylmer Police continues to be a member of the Provincial Auxiliary Co-ordinators Committee. Quarterly meetings have allowed Aylmer to network with other Auxiliary Units and enjoy the opportunity to expand on training and operational issues as well as standardizing the Unit with the rest of the Police Services within the Province.



Activities

	2003	2004	2005
Total number of hours on Patrol	245	364	549
Total number of hours in Training	16	16	16

Special Duties

Christmas Parade	Aylmer Fair Duty
Oktoberfest Parade	Halloween patrol
Remembrance Day Parade	Police Week
Tree Lighting Ceremony	Torch Run for Special Olympics



Community Services

	2003	2004	2005
School Walk Through	76	77	68
Lectures Presented	21	15	18
Students Lectured	1495	1210	1475
Public Groups	5	5	5
Conferences	1	2	2
Station Tours	3	3	12
Public Ride-Alongs	8	8	8

Meetings

O.P.P. and St. Thomas City Police Safety Officers
United Way
Aylmer Emergency Planning
R- Safes Road Safety Committee
St. Thomas-Elgin Bicycle Safety Committee
Elgin Alliance to End Violence Committee
Elgin Domestic Assault Review Team (DART)

Crimestoppers
Elgin Mental Health Network
Block Parent Conference
CPTED (*Crime Prevention through Environmental Design*)
East Elgin Secondary Advisory Council

SUMMARY

Crime prevention and Community Services has become more prevalent within the Aylmer Police over the last year. Schools and Community Groups are beginning to request more information and assistance in regards to Internet Safety and current issues within the media.

This year during Police Week the police opened up the station for the first time. This included station tours seminars on a variety of topics as well as promoting the Law Enforcement Torch Run for Special Olympics.

Many topics that the police Aylmer Police present and assist with would not be possible without the assistance of other community groups.

The Aylmer Police would like to thank the people within the community for their continuing support and assistance.



COMMERCIAL MOTOR VEHICLE PROGRAM

2005 was the third year Aylmer Police Service had dedicated expertise and enforcement to the Commercial Motor Vehicle industry. Cst. Lockwood continues to be a certified member of the Commercial Vehicle Safety Alliance. The Alliance is represented by the Canadian Federal Transportation Ministry, Provincial Transportation Ministries, USA Federal Transportation Department, USA State Transportation Departments, Mexico and representation from the Commercial Motor Vehicle private industry across North America. The Alliance ensures standardized “Out-of-Service” criteria and inspection techniques are employed universally and consistently. Cst. Lockwood must complete a minimum of 30 Commercial Motor Vehicle Inspections per year, as well as attend numerous refresher and additional training programs to maintain the certification.

Cst. Lockwood is certified as a “Dangerous Goods Inspector” and a “Critical Defect Inspector” to which he remains one of three police officers dedicated as such in the Province. Further, Cst. Lockwood holds certificates in Commercial Motor Vehicle – “Operation Pipeline” and “Advance Criminal Interdiction Techniques.” Cst. Lockwood has completed certified training in Ontario Regulation 363 – “Security of Loads”, which takes effect January 1, 2005 and Ontario Regulation 413/05 – “Vehicle Weights and Dimensions, which will take effect January 1, 2006.

The Aylmer Police Service continues to join forces with the Ontario Ministry of Transportation, OPP Commercial Carrier Unit, Oxford Community Police Service, Strathroy Police Service and London City Police Service, in commercial motor vehicle enforcement across Elgin, Middlesex, Oxford and Norfolk Counties. The Aylmer Police Service remains the only police service in the County of Elgin with trained qualified personnel dedicated to highway carrier safety and **enforcement**.

STATISTICS

	2003	2004	2005
Commercial Motor Vehicle inspections	86	39	38
Vehicles removed from the highways	53	23	21
Defects were noted	172	133	105
Out-of-Service Rate	62%	60%	55%

**TRAINING & EDUCATION**

Course / Seminar / Training	Date(s)	Member	Location	COURSE	SEMINAR	IN SERVICE
Block Training (DT, APT, FIRST AID)	Jan 17-20	Knight	OPP IST in Strathroy			40
	Feb 7-10	Dickson				40
	28 Feb-03 Mar	Geling				40
	Mar 7-10	Grbich				40
	Mar 29-01 Apr	Lagrandeur				40
	Apr 4-7	Lockwood				40
	Apr 11-14	Reymer				40
	Apr 18-21	Kaastra				40
	May 16-19	Gibson				40
	May 30-Hun-2	Lawrence				40
	Jun 20-23	Sowa				40
	Sep 12-15	Seupersaud				40
Advanced Patrol Training	06-Jan	Lawrence	Aylmer by Sgt. Knight			6
(Driving component to enhance Block training for 4 year certificate)	08-Jan	Lockwood				6
	09-Jan	Geling				6
	10-Jan	Seupersaud				6
	11-Jan	Grbich				6
	11-Jan	Reymer				6
	12-Jan	Gibson				6
	13-Jan	Lagrandeur				6
	14-Jan	Dickson				6
	15-Jan	Kaastra				6
RADAR Re-certification	08-Jan	Kaastra	Aylmer by Cst. Lawrence			4
	15-May	Reymer				4
	14-May	Seupersaud				4
	18-May	Lagrandeur				4
	26-May	Geling				4
	04-Aug	Sowa				4
Loads & Dimensions-CMVA/ MTO	Feb 2-3	Lockwood	London hosted by MTO	16		
SAP Training	11-Feb	Campbell	In-service by Knight (Trainer)			4
Youth Criminal Justice Act Symposium	Feb 22-24	Knight	Niagara Region		24	
		Geling			24	
Domestic Violence Court Seminar	01-Feb	Gibson Hickey	Elgin Crown in St. Thomas		8 8	
Forensic Identification Conference	Feb 21-25	Kaastra	Toronto		40	



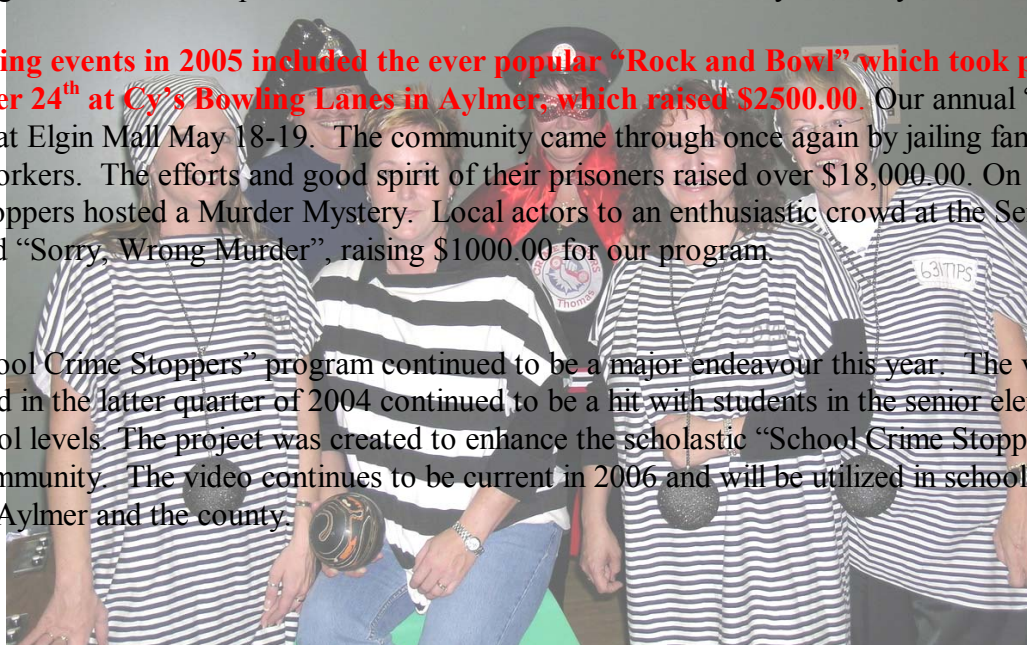
PAO Labour Conference	Mar 7-8	Reymer Gibson	Toronto		16 16	
Rifle C8 Certification	9-10 Apr	Lockwood Gibson Kaastra	APS & OPC			16 16 16
Counterfeit Currency Analysis (1)	01-May	Knight	RCMP-on line	4		
Counterfeit Currency Analysis (2)	17-May	Knight	RCMP- on line	8		
Fall Arrest WSIB	03-May	Reymer	MHSA at EECC	4		
Crime Stoppers Seminar	29-31 May	Seupersaud	Cornwall		32	
REID Interviewing Course	7-9 Jun	Knight	Hamilton	24		
REID Advanced Interrogation	10-Jun	Knight	Hamilton	8		
Digital Photography	Jun 6-10	Kaastra	OPC	40		
Traffic Reconstruction- Pedestrian Module	20-24 Jun	Lawrence	Peel Regional Police	40		
Digital SLR camera seminar	13-Aug 28-May 06-Aug	Lawrence Gibson Kaastra	Henry's (Supplier)		4 4 4	
Edged Weapon Awareness Seminar	01-Sep	Knight Grbich	OPC		8 8	
Property & Evidence Management	13-14 Sep	Reymer Campbell	I.A.P.E. hosted by London PS	16 16		
Laser RADAR course	24-28 Oct	Lawrence	OPP in Orillia	50		
Dog Owner Liability Act Seminar	02-Nov	Lockwood	Chatham		8	
Major Case Management	24 Oct - 11 Nov	Gibson	OPC	120		
LEADER course	14-25 Nov	Reymer	OPC	80		
TASER Instructor	09-Dec	Knight	OPC	8		
Diversity Training	8-9 Dec	Reymer	OACP hosted at OPC		16	
SUMMARY	14	Officers on	13 COURSES	434	HOURS	
	15	Officers on	15 SEMINARS	220	HOURS	
	32	Officers on	5 IN-SERVICE	616	HOURS	
TOTALS for 2005	61	Officers on	Training for	1270	HOURS	



St. Thomas \ Aylmer Crime Stoppers is one of 39 programs in Ontario. As a member of the Ontario Association of Crime Stoppers and Crime Stoppers International our program is proud to represent this community in the fight against crime. This not-for profit organization gives each and every citizen the right to provide information regarding criminal activity anonymously, without fear of retribution. Crime Stoppers guarantees that a tipster will never have to reveal their identity or testify in court.

Fundraising events in 2005 included the ever popular “Rock and Bowl” which took place September 24th at Cy’s Bowling Lanes in Aylmer, which raised \$2500.00. Our annual “Bail or Jail” was held at Elgin Mall May 18-19. The community came through once again by jailing family, friends and co-workers. The efforts and good spirit of their prisoners raised over \$18,000.00. On November 19th Crime Stoppers hosted a Murder Mystery. Local actors to an enthusiastic crowd at the Senior Centre performed “Sorry, Wrong Murder”, raising \$1000.00 for our program.

The “School Crime Stoppers” program continued to be a major endeavour this year. The video project introduced in the latter quarter of 2004 continued to be a hit with students in the senior elementary and high school levels. The project was created to enhance the scholastic “School Crime Stoppers” program in our community. The video continues to be current in 2006 and will be utilized in schools in St. Thomas, Aylmer and the county.



St.Thomas-Aylmer	2003	2004	2005
Aylmer Calls	14	22	13
Total Calls	181	261	280
Rewards Paid	\$3,925	\$3400	\$3300
Arrests	20	24	12
Cases Closed	12	20	18
Recovered Property	\$13,472	\$22,972	\$15,700
Recovered Narcotics	\$1,131,100	\$370,390	\$11,700

**OPERATING COSTS**

YEAR	BUDGET	CHANGE vs LAST YEAR	+/- %	ACTUAL	CHANGE vs LAST YEAR	\$\$ CHANGE	BUDGET vs ACTUAL
1996	\$774,139	\$34,545	4.70%	\$839,319	22%	65180.00	8.40%
1997	\$875,607	\$101,468	13%	\$889,429	6%	13822.00	1.60%
1998	\$975,343	\$99,736	11.40%	\$942,532	6%	-32810.00	-3.50%
1999	\$992,195	\$16,852	1.70%	\$1,056,795	12.10%	64600.00	6.50%
2000	\$1,178,660	\$186,465	18.80%	\$1,161,696	9.90%	-16963.00	-1.50%
2001	\$1,178,660	\$0	0%	\$1,175,856	1.20%	-2803.00	-0.20%
2002	\$1,235,225	\$56,565	4.80%	\$1,222,754	4%	-12470.00	-1.10%
2003	\$1,317,515	\$82,290	6.67%	\$1,334,449	9.10%	16934.00	1.30%
2004	\$1,439,280	\$121,765	9.20%	\$1,484,445	11.20%	44865.00	3.10%
2005	\$1,511,475	\$72,195	5.02%	\$1,512,023	1.90%	\$540.38	0.03%

NOTE: This does not reflect a journal entry of \$22,201.03 in revenue that was credited to 2004 and not reported in that year. This would have resulted in a \$21,652.65 surplus for 2005. An unfunded liability of \$132,283.00 for banked overtime has been funded from Town of Aylmer reserves. This liability will be reduced through budgetary entries and banked overtime payouts through 2006 – 2008.

Personnel

	Administration	Operations	Total
Chief	1		1
Deputy Chief	1		1
Sergeant		1	1
Constables		10	10
Special Constables		2 **	2
Civilians	1		1
Total Personnel	3	13	16

** One Special Constable on contract replacing Constable on leave. One Special Constable works part time in Court Security and Prisoner Transport.



2004 to 2006 Business Plan Report

Service Area	#	Objective	Prior 3 year average	2004	2005	2006	Remarks
Crime Prevention	1	Increase Crimestoppers Calls	11	22	13		2004 & 2005 Rock & Bowl raised \$7500 and increased community involvement
	2	Reduce School occurrences by Increasing School Visits	83 calls for service with 76 visits	68 calls for service with 77 visits	79 Calls for service with 68 visits		Safe School Policy increased reportable incidents. Time spent per visit avg 30-60 minutes
Community Patrol	1	Maintain Beat time	417 hours	453 hours	340 hours		Increased time in schools lowered beat time for 2005
	2	Directed patrols reducing complaints	5 patrols for 3 hours each. 32 traffic complaints	9 patrols 6 hours each. 34 Traffic complaints	10 patrols 7 hours each. 46 traffic complaints		Includes RADAR blitzes and Provincial Campaigns. Charges noted in the total Provincial Offences Category in this report
Criminal Investigation Services	1	Maintain and enhance clearance rates	Total Criminal rate 43%	Total Criminal rate 49%	Total Criminal rate 47%		Improved clearance rate led to overall solved increase
	2	Continue Commitment to enhanced training	12 courses 7 seminars for 624 hours	7 courses 13 seminars for 456 hours	14 courses 15 Seminars for 656 hours		Increased courses using consistent training hours on annual average.
Community Satisfaction	1	Reduce public complaints through better service	3.6 Complaints	2 complaints	No complaints		No complaints for 2005
	2	Maintain survey levels & satisfaction	24% of respondents 81% satisfied	25 % of respondents 76% satisfied			Survey scores complete for this Plan. 2007-2009 Plan will review levels again.
Emergency Calls for Service	1	Reduce false 911 calls through advice & education	205 calls 94 unfounded	354 calls 161 unfounded	158 calls 79 unfounded		Literature & sticker campaign for 2005 reduced false calls considerably
	2	Respond to all 911 calls with more than 1 officer	Not previously tracked	354 calls 56% two officer initial response	337 calls 62% two officer initial response		Two Officer 911 calls are completed but 2 nd officer isn't always tracked on RMS /CAD system.
Violent Crime	1	Maintain High clearance rates on violent Crimes to reduce occurrences	63 incidents 54 solved 85% clear rate	83 incidents 79 solved 95% clear rate	87 incidents 81 solved 93% clear rate		Statistics include Assaults, Robberies & Domestics. 2004-2005 increased in violence but the clearance rate increased as well.



Property Crime	1	Increase Clearance rates through property identification programs and prompt reporting by victims	230 crimes 79 solved 34% clear rate	245 crimes 54 solved 22% clear rate.	313 crimes 48 solved 15% clear rate		Small thefts from unlocked vehicles have the lowest clearance rate. Property crimes continue to the most difficult to solve.
	1	reduce Youth Crime through increased clearance rate & diversion	42 charged 1 diverted	68 charged 13 diverted.	36 charged 9 diverted		Diversion didn't come into effect until mid 2003. 1400 students lectured in 2005. No diversion for violence.
	1	Reduce repeat victimization using VCARS, Safety Plans & CPTED	Program not in place	13 VCARS referrals	3 VCARS referrals		Referrals always given, stats show only what was accepted & used by victims.
Youth Crime	2	Break & Enter	43 reported 10 cleared 1 repeat victims	28 reported 8 cleared 2 repeat victims	37 reported 14 cleared 6 repeat victims		Reduction of calls and increase in clearance rate.
	3	Domestic Disturbances	22 reported 6 charged 2 repeat victim	13 Reported, 3 charged, 1 repeat victim	21 reported 10 charged 2 repeat victims		Consistent Domestic rate but clearance up in 2005. Police must charge in cases of assault.
	1(a)	Increase Provincial Offences Act Enforcement	1068 tickets	1061 tickets	678 tickets		2005 decrease in Enforcement. Less Criminal charges as well as lower overall calls for service
Road Safety	(b)	Increase RIDE vehicles stops and reduce Impaired Drivers	7 RIDE programs 2387 vehicle stops 21 Impaired Drivers	10 RIDE programs 3485 vehicle stops 11 Impaired Drivers	10 RIDE programs 3289 vehicle stops 14 Impaired Drivers		Continuous decline in impaired drivers while increasing RIDE
	2	Schedule Year long Traffic Strategies & Programs	Each Month to have a traffic event	19 events over 9 months.	21 events over 9 months.		All planned events occurred over 9 months. Jan-Mar climate limits events
	1	Website for Aylmer Police			Created by EESS students		Basic Website posted in 2005. More advanced product planned for 2006
Information Technology	2	Witness Video room		Hardware installed			
	3	Portable computer & projector		delayed due to other internal costs			
	1	Cell block paint for Health & Safety			Completed in fall		Completed cell block. Remainder of building in 2007 planning
Police Facilities	2	Larger Report room and records office	Not planned within the current Business Plan. Reviewed with Inspection committee and referred to 5 year capital expenditure plan				
	3	Enlargement of facility	Not planned within the current Business Plan. Reviewed with Inspection committee and referred to 5 year capital expenditure plan				



Budgetary Forecast	1	Plan a 3-year Budget forecast based on past and present cost trends. Plan represents the estimations, the set, and the final actual budget. Increases or savings are noted & explained.	2003 Base	2004 7.90% \$1,439,280	2005 4.10% \$1,499,000	2006 11.40% \$1,670,000	The plan called for a 23.4 % increase by 2006
			Budget 6.70% \$1,317,515	Budget 9.20% \$1,439,280	Budget 5% \$1,511,475	Budget 11.20% \$1,680,550	The Budget was set at 25.4 % by 2006
			Actual 8.00% \$1,334,449	Actual 11% \$1,481,445	Actual 5.10% \$1,512,023	Actual U/k to date	2005 on target.
			+ / - 1.3%	+ / - 2.90%	+ / - 0.9%	+ / -	Average increase over budget is under 2%

The Business Plan continues to be the goals the Aylmer Police strive to attain. The actual ability to tabulate the results have been complicated by a change in provincial and federal accounting and records management applications. The spirit of the goals are still kept and re-evaluated to comply with a fluid environment. Public confidence and accountability are paramount to the Aylmer Police and it's members.

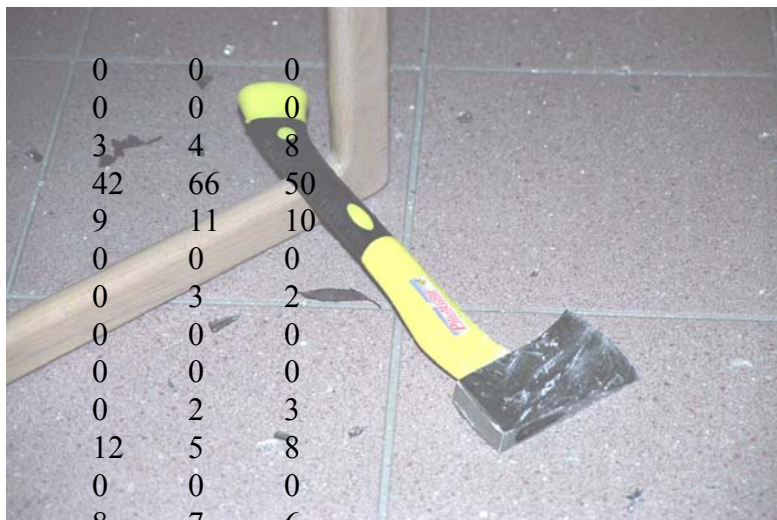


Crime Statistics

2003 2004 **2005**

VIOLENCE

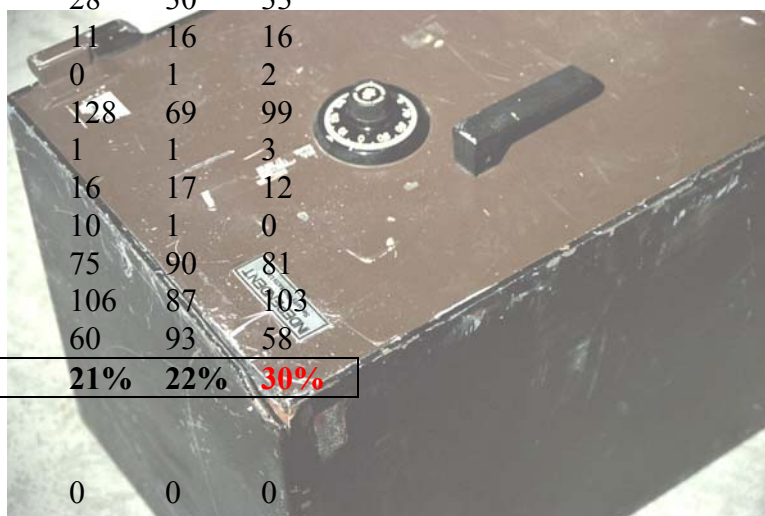
Homicide	0	0	0
Attempted Murder	0	0	0
Sexual Assault	3	4	8
Assault Level (1)	42	66	50
Assault Level (2) / Weapon	9	11	10
Aggravated Assault (3)	0	0	0
Assault Police	0	3	2
Unlawfully Cause Bodily Harm	0	0	0
Abduction	0	0	0
Robbery	0	2	3
Threatening	12	5	8
Bomb Threats	0	0	0
Criminal Harassment	8	7	6
Sudden Death	9	3	3
Extortion	0	0	0



Clearance Rate %	88%	96%	93%
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PROPERTY

Break & Enter	28	30	33
Theft, Motor Vehicle	11	16	16
Theft Over	0	1	2
Theft Under	128	69	99
Have Stolen Goods	1	1	3
Frauds	16	17	12
Mischief Over	10	1	0
Mischief Under	75	90	81
Found Property	106	87	103
Lost Property	60	93	58



Clearance Rate %	21%	22%	30%
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OTHER CRIMINAL CODE

Prostitution	0	0	0
Gaming & Betting	0	0	0
Offensive Weapons	0	0	0
Disturb the Peace	7	12	7
Escape Custody	0	0	0
Indecent Acts	1	2	2
Public Morals	1	0	0



Obstruct Peace Officer	1	0	0
Prisoner Unlawfully at Large	0	0	0
Trespass at Night	0	6	0
Bail Violations	11	16	1
Counterfeit Currency	44	59	49
Breach Probation	4	4	2
Harassing Phone Calls	1	1	0
Other Criminal Code	1	3	3
Clearance Rate	40%	31%	30%

DRUGS

Possession Heroin	0	0	0
Possession Cocaine	0	0	1
Possession Other Drugs	10	3	3
Possession of Cannabis	2	1	9
Traffic / Cultivate Heroin	0	0	0
Traffic / Cultivate Cocaine	0	0	0
Traffic / Cultivate Other drugs	1	1	0
Traffic / Cultivate Cannabis	1	2	0
Clearance Rate	71%	71%	92%

TRAFFIC

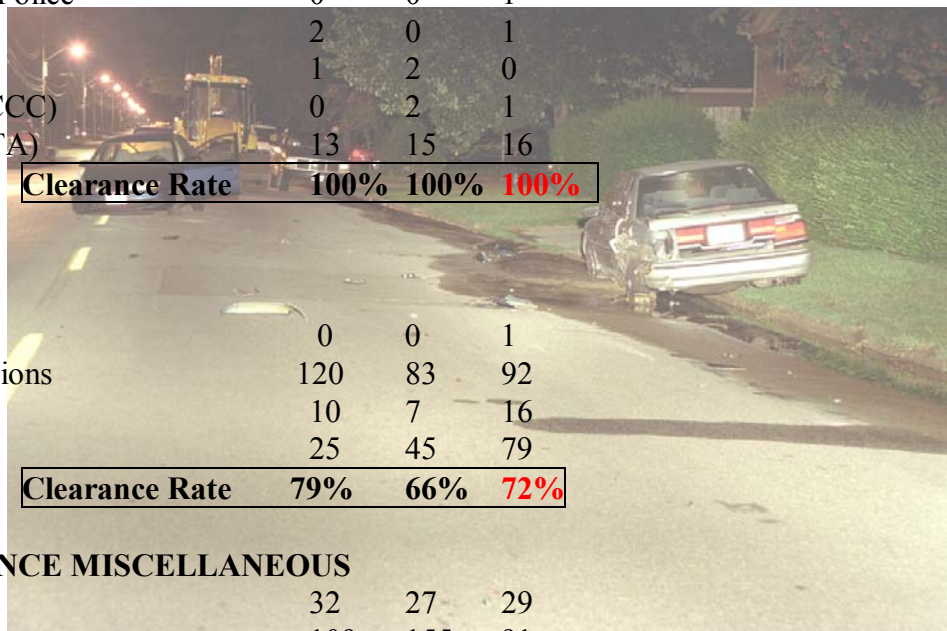
Impaired Driving / Care or Control	13	11	14
More than 80 mg.	12	11	14
Fail to Provide Breath Sample	0	0	0
Fail to Stop / Evade Police	0	0	1
Dangerous Driving	2	0	1
Fail to Stop/Remain	1	2	0
Drive Disqualified (CCC)	0	2	1
Careless Driving (HTA)	13	15	16
Clearance Rate	100%	100%	100%

VEHICLES

High Speed Pursuits	0	0	1
Motor Vehicle Collisions	120	83	92
Vehicles Recovered	10	7	16
Suspicious Vehicles	25	45	79
Clearance Rate	79%	66%	72%

NON-OFFENCE MISCELLANEOUS

Animal	32	27	29
Alarm	109	155	91
Landlord / Tenant	14	18	11
Community Services	462	451	421





Danger. Condition	12	19	28
Domestic Disturb	8	7	20
Family Dispute	14	21	28
Suspicious Person	64	65	75
Prisoner Escort	10	14	17
Traffic Escort	99	78	82
Fire & Alarm	6	15	15
Insecure Cond.	28	31	26
Missing Person	41	19	23
Taxi Licence	10	3	5
Noise Complaint	62	93	112
Industrial Accident	0	3	2
Residential Accident	0	0	0
Police Assistance	193	195	166
Police Information	196	191	198
Mental Health Act	5	18	12
Warrants	13	12	13
Person Check In	186	242	212
Trouble with Youth	104	143	115
Unwanted Persons	32	40	48
Neighbour Dispute	13	21	13
Criminal Records Search	371	416	410



Clearance Rate	95%	92%	93%
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All Type Totals: 4550 4646 **4257**

Clearance Rate	90%	87%	86%
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Photo Fun

2005 Highlights



Photo courtesy of Aylmer Express



Fundraising events for the 2005 Law Enforcement Torch Run for Ontario Special Olympics



Photo courtesy of Aylmer Express

Santa's helper directing traffic at Kinsmen Santa Claus Parade



Remembrance Day ceremony at the Aylmer Cenotaph



Chief Segui congratulating former Aylmer officers on their new careers



Auxiliary Sergeant Hodgetts working the Police Week Barbeque



Take your daughter to work day through East Elgin Secondary School



Dunk –a-Cop on Canada Day at the new East Elgin Community Complex



2nd Annual Rock n' Bowl at Cy's Bowling Alley for Crimestoppers



Our part-time employees and volunteers hard at work.