

Mission Statement

The Aylmer Police Service shall continually strive to protect life and property. We shall dedicate ourselves to providing a courteous and quality service that will be responsive to the needs of the community. The Aylmer Police Service is committed to professionalism and the service provided will be synonymous with excellence.



Message from the Chief



To the Aylmer Police Services Board and the citizens of Aylmer

I have the honour of presenting my sixth annual report outlining the activities and services performed by the men and women of the Aylmer Police during 2015.

2015 marked the completion of our three year Business Plan. We continue to attempt to meet and exceed the published goals and objectives. We embark on 2016 with the creation of another 3 year planning cycle. We have already begun this process with a random community survey that will be analysed and reported on in early 2016.

Aylmer Town Council requested a cost comparison from the Ontario Provincial Police in September. This is the second time Aylmer has reviewed this option, the last being in 2001. The Business Plan survey will coincidentally report on community satisfaction with the status quo. The Aylmer Police members will continue to provide professional service and accurate information to our community during this process.

The dispatch contract with Owen Sound continues to provide professional and affordable functionality to our community. Parking enforcement continues to be provided by the police and contracted to the town on a cost recovery model. The Business Improvement Association continues to support the process for continuation by the municipality.

Sergeant Michael Knight retired in February after almost 29 years of exemplary service. Constable Duckworth graduated from the Ontario Police College in April. In 2015 calls for service remain steady while crime rates continue to fall with the national trend. We came in under budget once again, despite setting a zero increase for the year. All the aforementioned achievements could not have been realized without the continued support and professionalism of our officers, support staff, and board members.

Respectfully submitted,

Andre Reymer Chief of Police

Aylmer Police Services Board



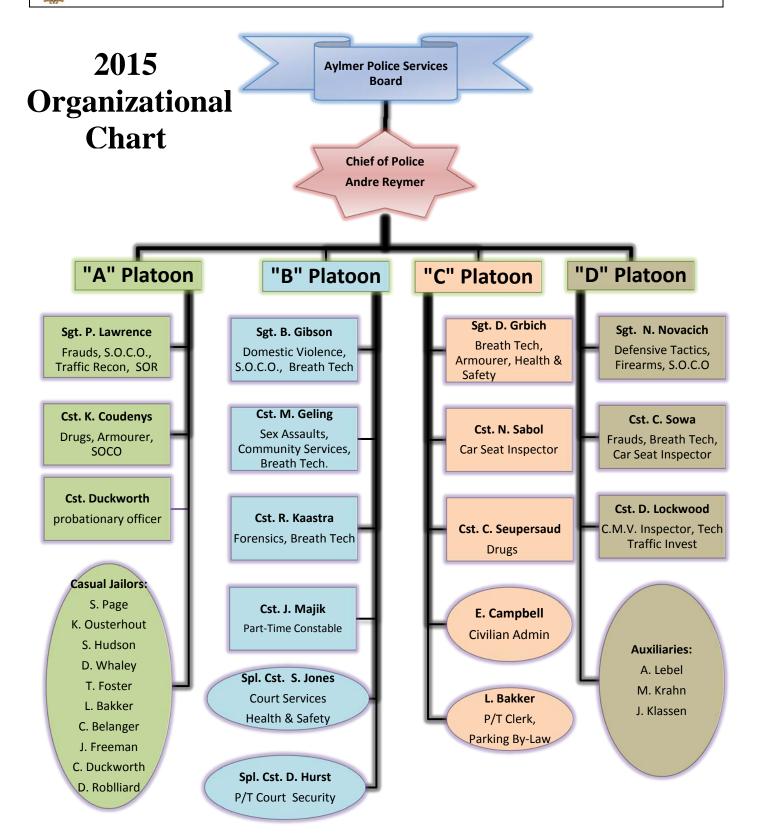
Provincial Appointee John Forsdike 2007-2015

The Aylmer Police Services Board is comprised of five members and a secretary. In 2015 the PSB consisted of Chair Sheri Andrews (council member), Greg Currie (Mayor), Andy Anderson (provincial appointee), Vice-Chair Bill Ungar (community appointee), and John Forsdike (provincial appointee). A group photo was not taken in 2015.

In October John Forsdike completed 8 years as a provincial appointee. John unfornately passed away a few months later so his photo is featured here as a tribute to his community service.

The Aylmer Police Services Board is a member of:





| Impaired Driving & Intoxilyzer Statistics | 2013 | 2014 | 2015 |
|--|------|------|------|
| The number of drivers who were given a demand to provide samples of breath necessary to enable a proper analysis to be made with the Intoxilyzer. | 5 | 4 | 4 |
| The number of drivers who failed or refused to provide samples of breath necessary to enable a proper analysis (includes drivers who provided only one sample) | 0 | 0 | 0 |
| The number of drivers who provided two samples of breath suitable for analysis. | 5 | 4 | 4 |
| The number of drivers who provided two samples of breath suitable for analysis but were not charged with an offence under Section 253 of the Criminal Code of Canada. | 50 | 0 | 0 |
| The number of drivers who provided two samples of breath suitable for analysis and were charged with an offence under Section 253 of the Criminal Code of Canada. | 5 | 4 | 4 |
| 3 / 7 / 30 day Suspensions in total | 13 | 6 | 4 |
| Tests for OPP or other Agency | 3 | 0 | 0 |

R.I.D.E. (Reduce Impaired Driving Everywhere)

| HOUDG | 2012 | 2014 | 2015 |
|--------------------------------|------|------|------|
| HOURS | 2013 | 2014 | 2015 |
| On Duty RIDE | 10 | 12 | 15 |
| Off Duty RIDE (Grant funded) | 11 | 12 | 9 |
| RIDE Total | 21 | 24 | 24 |
| Number of Officers | 47 | 58 | 58 |
| Officer Hours | 137 | 162 | 135 |
| Cost recoverable hours (Grant) | 96 | 126 | 101 |

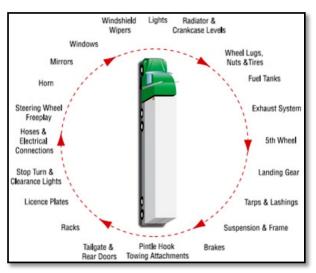
STATISTICS

| Vehicles Stopped | 6412 | 7590 | 5271 |
|-----------------------------|------|------|------|
| Roadside Breath Tests | 9 | 6 | 2 |
| Impaired Drivers charged | 0 | 0 | 1 |
| Licence 3/7/30 Suspensions | 1 | 2 | 2 |
| Liquor Licence Act Charges | 0 | 0 | 1 |
| Highway Traffic Act charges | 2 | 10 | 2 |
| Other Provincial Offences | 0 | 0 | 0 |
| Traffic Warnings | 85 | 71 | 48 |

Commercial Motor Vehicle Safety

In 2015 the Aylmer Police continued joint operations with the Ontario Ministry of Transportation, OPP Commercial Carrier Unit, Woodstock Police Service, and London City Police Service, in commercial motor vehicle enforcement across Elgin, Middlesex, Oxford and Norfolk Counties. The Aylmer Police Service's inspector, Cst. Darrin Lockwood, is a certified member of the Commercial Vehicle Safety Alliance. The Alliance is represented by all North American Governments and the private Commercial Traffic industry.





Police Education and Training

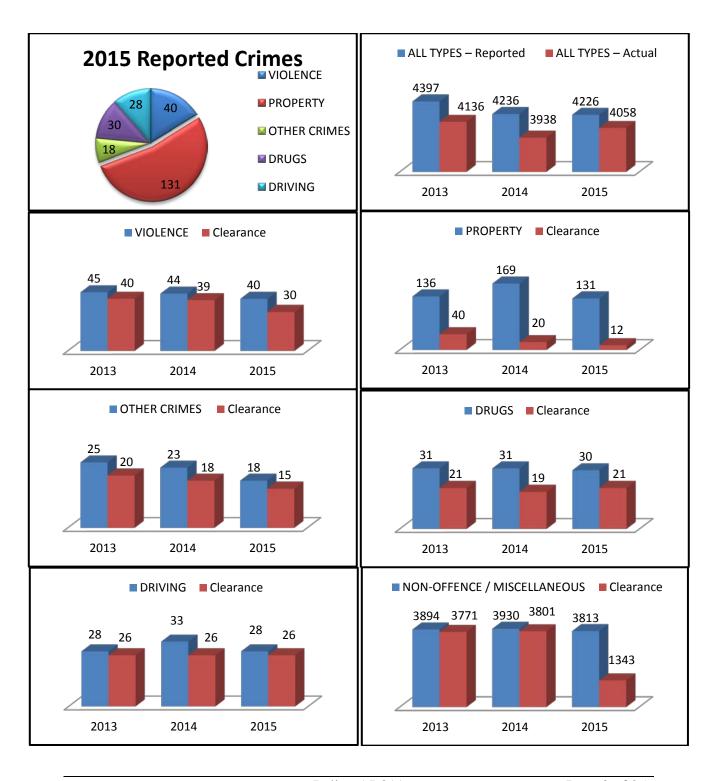
In 2015 the Aylmer Police again offered provincially certified education in "Commercial Motor Vehicle Training for Front Line Officers". In total, approximately 15 police officers from Police Services across

Ontario attended. The Aylmer Police would like to take this opportunity to thank local businesses for their participation in making these events noteworthy across the provincial policing community.

| | 2013 | 2014 | 2015 |
|--------------------------------------|------|------|------|
| Commercial Motor Vehicle inspections | 58 | 44 | 23 |
| Vehicles removed from the highways | 28 | 28 | 26 |
| Defects were noted | 165 | 176 | 56 |
| Out-of-Service Rate | 48% | 64% | 88% |



Crime Statistics



Provincial Offences

| | 2013 | 2014 | 2015 |
|-----------------------|------|------|------|
| Traffic Act Charges | 1107 | 911 | 1173 |
| Speeding Charges | 537 | 365 | 581 |
| Liquor Act Charges | 40 | 25 | 20 |
| Insurance Act Charges | 124 | 109 | 151 |
| Trespass Act Charges | 9 | 22 | 19 |
| POA Court Appearances | 253 | 222 | 314 |



Criminal Court



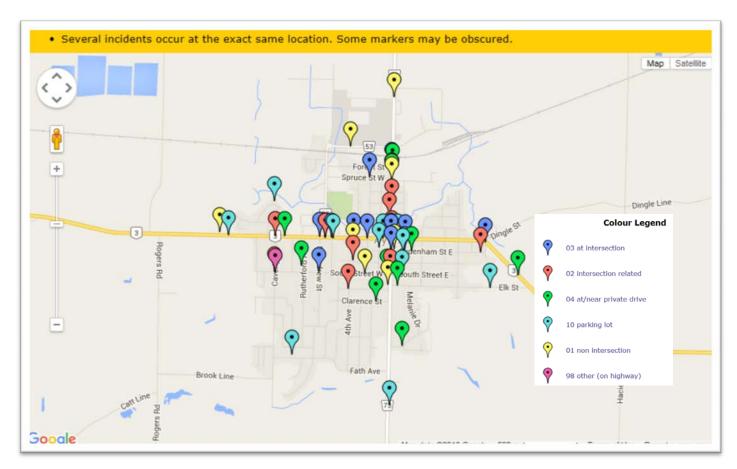
| | 2013 | 2014 | 2015 |
|---------------|------|------|------|
| Charges Laid | 170 | 116 | 87 |
| Convictions | 76 | 61 | 57 |
| Withdrawn | 50 | 68 | 48 |
| Diversion | 17 | 20 | 17 |
| Youth Charges | 24 | 35 | 25 |
| Appearances | 1101 | 653 | 478 |
| Warrants | 4 | 4 | 5 |

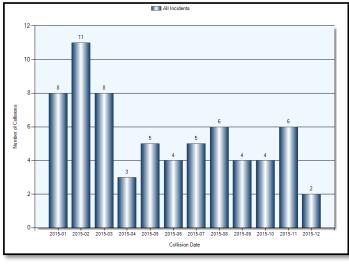
Prisoners Processed

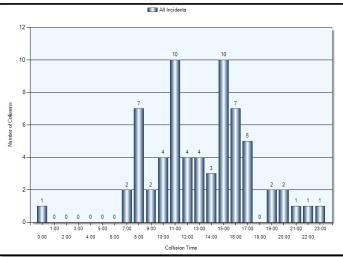
| | 2013 | 2014 | 2015 |
|----------|------|------|------|
| Adult | 73 | 58 | 41 |
| Youths | 8 | 7 | 4 |
| Male | 62 | 44 | 36 |
| Female | 19 | 21 | 9 |
| Released | 42 | 36 | 28 |
| Remanded | 38 | 29 | 17 |

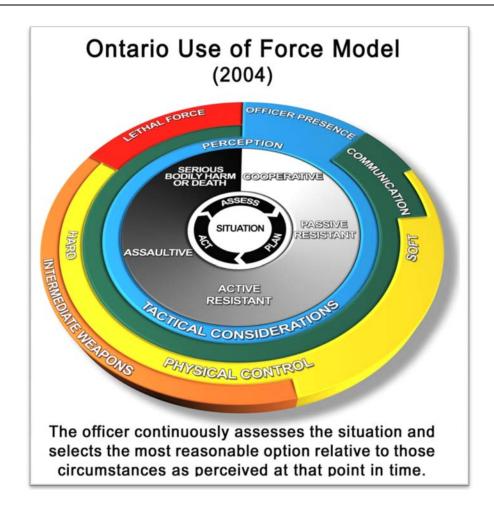
Collision Reporting

The Aylmer Police contract Accident Support Services International www.accsupport.com for collision reporting. For 2015 the statistics show that the majority of the **66 reportable** collisions occurred in February on Fridays between the hours of 1-3pm. For past years and more detail please visit our website.









A total of nine (9) Use of Force Reports were submitted in 2015 as per Provincial Regulations and Aylmer Police Policies and Procedures. This number increased from (7) Use of Force Reports in 2014

- All (9) Reports were for destruction of animals, consisting of (8) Racoons and (1) Cat.
- In all cases the animals were put down for humane reasons.
- The service issued Glock .40 calibre pistol was used in all (9) occurrences.



Public Complaints

| | 2013 | 2014 | 2015 |
|--------------------------------------|------|------|------|
| Total Officers | 13 | 13 | 13 |
| Total Public Complaints | 1 | 0 | 0 |
| Total Complaints – Conduct | 1 | 0 | 1 |
| Total Complaints – Service | 0 | 0 | 0 |
| Total Complaints – Policy | 0 | 0 | 0 |
| Public Complaints Carried Over (old) | 0 | 0 | 0 |
| <u>Allegations</u> | | | |
| Incivility | 0 | 0 | 1 |
| Neglect of Duty | 0 | 0 | 0 |
| Discreditable Conduct | 0 | 0 | 0 |
| Excessive use of Force | 0 | 0 | 0 |
| Exercise of Authority | 0 | 0 | 0 |
| Unsatisfactory Work Performance | 0 | 0 | 0 |
| Other | 1 | 0 | 0 |
| Resolutions | | | |
| Not dealt with – Section 59 | 0 | 0 | 0 |
| Informal Resolution: Conduct | 0 | 0 | 1 |
| Service | 0 | 0 | 0 |
| Policy | 0 | 0 | 0 |
| Withdrawn | 0 | 0 | 0 |
| Unsubstantiated | 1 | 0 | 0 |
| Informal Discipline | 0 | 0 | 0 |
| Hearing | 0 | 0 | 0 |
| Lost Jurisdiction | 0 | 0 | 0 |
| Outstanding Conduct Investigations | 0 | 0 | 0 |





Municipal Freedom of Information and Protection of Privacy Act (MFIPA)

The Municipal Freedom of Information and Protection of Privacy Act provides citizens with a right of access to records within the custody or control of all municipal public sector organizations, including Police Services. Access to these records is not absolute. There are certain mandatory and discretionary exemptions, which are applied. Details about the operation of the Act and interpretations of the 10 exemption provisions can be found at the website of the Office of the Information and Privacy Commissioner (the IPC) www.ipc.on.ca. The Aylmer Police routinely processes requests from the public for access to records either of a personal nature or information in general. Civilian Administrator Erica Campbell is designated as the primary FOIA officer.

The Aylmer Police processed **nineteen** requests in 2015. **Six** were requested by the Office of The Children's Lawyer, **four** were requested by Family and Children Services and **nine** general requests. All were processed with disclosure provided to varying degrees.

Auxiliary Constable Program

The Aylmer Police continues to incorporate the Auxiliary Unit to complement its staffing numbers. Auxiliary members completed a total of **386 hours**. This increased time from 2014 was due to changes to the unit. Auxiliary duties included assisting in general patrol, night football games, parade duties, maintaining security at crime scenes, guarding prisoners, providing guided station tours, and assisting with Police booths at public events.



This past year, Aylmer Auxiliary members once again completed training alongside the Auxiliary Unit of the Elgin OPP. Sergeant Nick Novacich continues to oversee the unit.

The 2015 Auxiliary unit is comprised of Andy Lebel, Matthew Krahn, and John Klassen, all from Aylmer.

The Aylmer Police continues to be a member of the Provincial Auxiliary Coordinators Committee standardizing with the rest of the Province. The Auxiliary unit continues to be an invaluable resource for the Aylmer Police.





ACTIVITIES

| | 2013 | 2014 | 2015 |
|-------------------|------|------|------|
| Hours on Patrol | 410 | 78 | 386 |
| Hours in Training | 40 | 8 | 24 |

Community Services



| | 2013 | 2014 | 2015 |
|---------------------|------|------|------|
| School Walk through | 86 | 87 | 50 |
| Lectures Presented | 20 | 17 | 12 |
| Students Lectured | 1400 | 1427 | 951 |
| Public Groups | 5 | 5 | 5 |
| Conferences | 0 | 1 | 2 |
| Station Tours | 1 | 3 | 3 |
| Public Ride-Alongs | 9 | 7 | 6 |

MEETINGS

- Safer Communities- Elgin
- Elgin Alliance to End Violence Committee
- Elgin D.A.R.T. (*Domestic Assault Review Team*)
- Community Emergency Management Planning
- Crime Stoppers
- Farm Safety Day
- Southwestern Child Passenger Committee





SUMMARY

Being involved in the community is a proactive approach to policing that the Aylmer Police have supported and promoted. We utilize specialty trained officers and our volunteers to coordinate with community groups to teach and host events in Aylmer. New this year was the "Know Your Neighbours" program where all business and homes in Aylmer received a card that encouraged them to document who lives around them. It was intended to connect and promote community awareness to get accurate and prompt emergency services response if needed. We would again like to thank our many community partners, and hope that the relationships continue.

Training & Education

The Aylmer Police have mandatory annual training (560 hours). Many other others were completed onduty and on-line. The Aylmer Police continues to promote learning, resulting in a well-trained service of multi-skilled officers.

| TRAINING | DATE(S) | MEMBER | LOCATION | COURSE | SEMINAR | IN SERVICE |
|-----------------------------|----------------|--------------------------|------------------|---------------|-----------|---------------|
| Annual Use of Force | Jan- Sep | 14 Officers | OPP IST | | | 560 |
| Basic Constable | 08 Jan- 02 Apr | Duckworth | OPC | 488 | | |
| Crisis Intervention | 26-28 Jan | Grbich & Kaastra | OPP Elgin | 48 | | |
| Prov. Speed Committee | 19-21 Jan | Lockwood | MTO- Toronto | | 24 | |
| Child & Youth Conf | 18-19 Feb | Geling | Niagara Fall | | 16 | |
| Crisis Intervention | 23-25 Feb | Lawrence | OPP Elgin | 24 | | |
| Designated Officer | 02-Mar | Reymer, Grbich, Jones | PSHSA | 24 | | |
| Informant Course | 2-6 Mar | Coudenys | RCMP London | 40 | | |
| CEW certification | 03-May | Duckworth | Aylmer | | | 5 |
| Alco test Training | 07-May | Duckworth | APS | | | 4 |
| Mennonite Networking | 07-May | Duckworth, Geling | APS | | 12 | |
| Forensic Ident Conf. | 12-14 May | Kaastra | Toronto | | 32 | |
| Elder Abuse Conference | 19-21 May | Geling & Sowa | OPC | | 48 | |
| Uniform Crime Reporting | 01-Jun | Kaastra & Campbell | CPKN | | | 1 |
| Adult Ed- On line | 22-26 Jun | Kaastra | OPC | 80 | | |
| OACP AGM | 21-24 Jun | Reymer | OACP in Peel | | 40 | |
| Critical Incident Stress | 08-Jul | Campbell | CPKN | | | 1 |
| Elder Abuse | 08-Jul | Campbell | CPKN | | | 1 |
| Total Station Cert. | 29-31 Jul | Lawrence & Lockwood | OTARA- Ohio | 48 | | |
| Guth Certification | 17-20 Aug | Kaastra | Kentucky | 24 | | |
| Video Evidence Traffic | 01-Sep | Lawrence & Lockwood | OTARA- Ohio | 24 | | |
| Search Warrant | 5-9 Oct | Coudenys | OPC | 40 | | |
| OTARA Crash Delta V | 5-6 Nov | Lawrence & Lockwood | ОНЮ | 32 | | |
| SUMMARY | 17 | Officers on | 14 COURSES | 872 hours | | |
| | 8 | Officers on | 6 SEMINARS | | 172 hours | |
| | 20 | Officers on | 7 IN- SERVICE | | | 572 hours |
| TOTALS for 2014 | 45 | Officers on | All Training | 1616 hours | | |





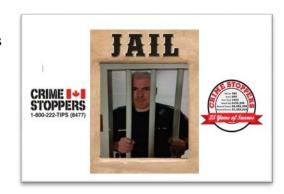
St. Thomas Crime Stoppers, working in conjunction with the Aylmer Police, is one of 38 programs in Ontario. A member of the Ontario Association of Crime Stoppers and Crime Stoppers International this program is proud to represent this community in the fight against crime. This not-for profit organization gives each and every citizen the right to provide information regarding criminal activity anonymously, without fear of retribution. Crime Stoppers guarantees that a tipster will never have to reveal their identity or testify in court. Crime Stoppers has been recognized by the Ontario Chiefs of Police, the Canadian Chiefs of Police, the International Chiefs of Police and Interpol as being one the most successful community programs in gathering information that assists in solving crime.



Fundraising events in 2015 included the Annual Golf Tournament in May, in Union raising over \$9,848. A Rock n' Bowl at Cy's Bowling in Aylmer in March raised over \$1,000. The community came together again at in September during this Bail & Jail, where our "jail birds" worked with the community to get released. These efforts once again raised over \$7,000.

To date, since inception, our local Crime Stoppers has accomplished the following;

- \$165,950 in total rewards paid
- 894 arrests
- 1106 cases closed
- \$8,510.296 in recovered property
- \$7,485,898 in recovered narcotics



| St.Thomas-Aylmer | 2013 | 2014 | 2015 |
|---------------------|------------|----------|----------|
| Aylmer Calls | 13 | 12 | 22 |
| Total Calls | 276 | 339 | 524 |
| Rewards Paid | \$3,450 | \$3,900 | \$3,525 |
| Arrests | 18 | 16 | 12 |
| Cases Closed | 15 | 14 | 12 |
| Recovered Property | \$15,063 | \$1,958 | \$13,515 |
| Recovered Narcotics | \$108,4043 | \$14,844 | \$40,648 |

Community Response to Mental Health

Police are often the first responders to individuals experiencing mental health crisis. While the majority of individuals with mental health and addiction issues do not commit criminal acts, they may come into contact with police officers when experiencing a mental health crisis. The 2012 Stats Can Community Health Survey, found that one in 10 Canadians has mental health or substance abuse issues. 33 percent of Canadians with mental health and addictions issues reported having contact with the police, while the population without mental health and addictions issues only had a rate of interactions with the police at close to 17 percent.

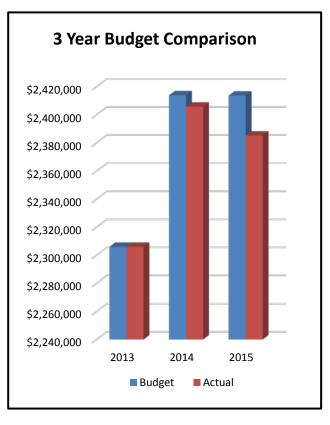
Training on how to intervene in a mental health crisis situation is beneficial for both police and individuals in crisis. It assists officers to decide if the individual should be taken to a hospital, jail, or diverted to a care provider in the community. Aylmer Police utilize the Elgin CMHA Mobile Crisis Intervention Teams as responders to low risk individuals experiencing a mental health crisis. These teams can take over or assist police to calm the situation, considering the safety of the individual and bystanders. Over the past two years Avlmer officers have attended a three day Crisis Intervention course hosted by the OPP and CMHA. We have also begun participating in the Road to Mental Readiness program to assist officers themselves for the rigors of police work.

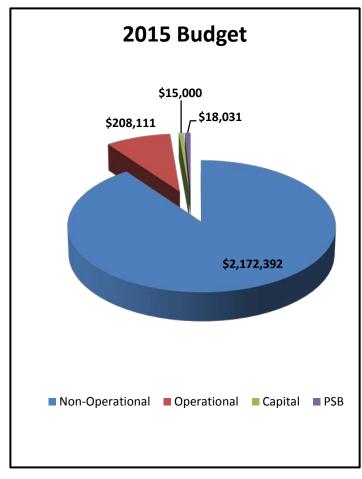


The Aylmer Police participate in county committees with other external service providers sharing common clientele. They are the *Elgin Mental Health & Addictions Network* and the *Elgin Human Services and Justice Coordinating Committee*. We also use a provincial <u>Basic Mental Health Screening</u> form that documents specific behaviours of individuals to help police and medical staff assess an individual in an effort to streamline efficiencies for all service providers in the best interests of the client.

| | 2013 | 2014 | 2015 |
|----------------------|------|------|------|
| Mental Health Calls | 39 | 44 | 55 |
| Safety Apprehensions | 7 | 8 | 13 |
| Male | 24 | 18 | 29 |
| Female | 15 | 26 | 26 |
| Adult | 31 | 34 | 34 |
| Youth | 8 | 10 | 21 |
| CMHA referral | 5 | 2 | 3 |
| Officer hours | 36 | 33 | 57 |

Budget and Administration





| Personnel Statistics | | | | | |
|---|------|------|------|--|--|
| | 2013 | 2014 | 2015 | | |
| Sick Time | 244 | 296 | 293 | | |
| Short Term Disability | 1516 | 712 | 675 | | |
| Workers Compensation | 0 | 48 | 24 | | |
| Suspensions | 0 | 0 | 1 | | |
| Resignations | 0 | 4 | 0 | | |
| Promotions | 0 | 0 | 1 | | |
| Appointments | 2.5 | 3 | 1 | | |
| Retirements | 0 | 0 | 1 | | |
| Dismissals | 0 | 0 | 0 | | |
| Sergeant retired in Feb and one promoted in Aug. Cadet appointed to Constable in Apr. | | | | | |

| | Administration | Operations | Total |
|-------------------------|----------------|------------|-------|
| Chief | 1 | | 1 |
| Sergeants | | 4 | 4 |
| Constables | | 8.5 | 8.5 |
| Special Constables | | 1.5 | 1.5 |
| Civilians | 1 | 0.5 | 1.5 |
| Auxiliary Volunteers | | 3 | 3 |
| Total Personnel | 2 | 20.5 | 22.5 |

Employee Recognition









2013 to 2015 Business Plan Report

2015 marked the completion of our 5th Business Plan. The following chart is a synopsis of the objectives in each of the core functions of the Aylmer Police. A previous two year comparison was made to shows trends and directions towards goals set. The actual Business Plan and past reports may be accessed on our website www.aylmerpolice.com. Fundamentally the Aylmer Police sought to increase community involvement and proactive policing while maintaining enforcement levels in an effort to reduce crime.

The Business Plan continues to be the goals the Aylmer Police strive to attain. The spirit of the goals and objectives are continually re-evaluated to comply with our fluid policing environment. Public confidence and accountability are paramount to the Aylmer Police and its members.

| Core Function | # | Objective | 2013 | 2014 | 2015 | REMARKS |
|---------------------------|---|-------------------------------------|--|--|--|--|
| . | 1 | Website Activity | 5119 & 252 FB | 12013 Web & 139060 FB views | 7477 Web & 239631 FB views | Social Media integral in communications |
| Crime Prevention | 2 | Crime Stoppers | 13 | 13 | 22 | Rash of vandalism |
| Prevention | 3 | Ext. High Risk Meetings | 16 | 10 | 11 | Elgin Police met monthly |
| | 4 | Community Events | | Covered in Cor | nmunity Satisfacti | ion #3 |
| C | 1 | Community Service & foot beat hours | 388 incidents 208 foot beat 289 hours | 451 incidents 234 foot beat 300 hours | 417 incidents 218 foot beat 302 hours | Average an hour a day |
| Community Patrol | 2 | Bike Patrols & second bike | 17 hours | 18 hours | 18 hours | Summer month use |
| | 3 | Auxiliary Hours & Events | 410 hrs | 76 hrs | 386 hrs | 3 new members |
| | 1 | Training / Course tracking | 6 In-Service 7 courses 9 seminars 933 hours | 6 In-Service 14 courses 6 seminars 1596 hours | 7 In-Service 11 courses 6 seminars 1617 hours | Most training on duty. Some re-certifications |
| Criminal Investigation | 2 | Criminal Charges | 150 Adults 20 Youth | 81 Adults 35 Youth | 66 Adults 25 Youth | National reduction trend |
| Services | 3 | Drug Investigations | 31 complaints 21 solved 17 (chg/div) | 31 complaints 19 solved 35 (chg/div) | 30 complaints 21 solved 12 (chg/div) | Most complaints about usage. |
| | 4 | CISO meetings | 2 | 4 | 5 | Increased participation |
| | 1 | Public Complaints | 1 | 0 | 1 | Including informal |
| Community | 2 | Survey Satisfaction | 80% in 200 | | | |
| Satisfaction | 3 | Community Events | 26 | 24 | 17 | Aylmer & area |
| | 4 | Council Liaisons & Public Notices | 3 | 4 | 5 | Budgets, annual reports, joint training |
| Emergency | 1 | Emergency Planning | 3 | 1 | 2 | Including practical exercise |
| Calls for Service | 2 | IRD Training & School Events | 14 officers DT | 14 officers DT | 14 officers DT | Mandatory annually |
| | 3 | Risk Assessment | 0 | 1 | 0 | With Emerg planning |



Aylmer Police

| Core Function | # | Objective | 2013 | 2014 | 2015 | REMARKS |
|----------------------|---|--|--|--|---|---|
| | 1 | Domestic Courses | 1 | 3 | 0 | Not available |
| Violent Crime | 2 | Violent crime rates | 45 incidents 40 solved 89 % cleared | 44 incidents 39 solved 89 % cleared | 40 incidents 30 solved 75 % cleared | consistent |
| | 2 | MCM, SOR, VICLAS | 4 MCM 10 SOR 4 ViCLAS | 6 MCM 6 SOR 6 ViCLAS | 2 MCM 14 SOR 2 ViCLAS | reduction in sexual assault offences |
| | 4 | School & Lectures | | | in Youth Crime #5 | |
| | 1 | Educate Public | Captui | red in Crime Prev | rention # 3 and Vio | olent Crime #4 |
| Property Crime | 2 | Track Clearance rates | 136 incidents 24 cleared 18 % rate | 169 incidents 20 cleared 12 % rate | 131 incidents 12 cleared 9 % rate | Reduction in reported offences. |
| Crime | 3 | Security Programs | | | | Several offers made |
| | 4 | Track CPTED & VCARS | 0 | 0 | 0 | Not used for property crimes locally |
| | 1 | School CS program | | Captured in | Crime Prevention | · · |
| | 2 | School Visits vs. calls for service | 62 calls 86 visits | 103 calls 87 visits | 62 calls 50 visits | consistent |
| Youth Crime | 3 | Ride Alongs | 9 | 7 | 6 | Job shadowing |
| 1 outil Crime | 4 | Youth Crime & diversion | 12 charges 13 diverted | 35 charges 27 diverted | 14 charges 17 diverted | Many are school suspensions |
| | 5 | School Lectures | 20 lectures | 17 lectures | 12 lectures | 951 Elementary & Secondary kids |
| | 1 | Track VCARS Referrals | 5 VCARS referrals | 5 VCARS referrals | 2 VCARS referrals | For deaths |
| Victim Assistance | 2 | Track MHA Referrals | 2 CMHA referrals | 7 CMHA referrals | 3 CMHA referrals | Not used when taken directly to hospital |
| | 3 | VCARS / MHA Training | 0 | 0 | 0 | Meet quarterly in Elgin |
| | 1 | Increase Provincial Offences Act Enforcement | 1107 Traffic 40 Liquor 137 Other | 911 Traffic 25 Liquor 137 Other | 1173 Traffic 20 Liquor 178 Other | Includes 20% warnings |
| Road Safety | 2 | Maintain RIDE Programs | 21 RIDE 6412 stops 0 charged | 24 RIDE 7590 stops 0 charged | 24 RIDE 5271 stops 1 charged | Only 4 Impaired Drivers overall |
| | 3 | Traffic Programs / Partners | 4 Traffic Blitz 17 CMV Insp | 5 Traffic Blitz 7 CMV Insp | 4 Traffic Blitz 2 CMV Insp | CMV officer off ill |
| | 4 | Equipment Upgrades | 2 digital radios | Full digital upgrade | New Tasers & holsters | Deferred from 2016 |
| | 1 | Reports Required | 0 OC, 1 Taser, 0 baton 16 firearm | 0 OC, 2 Taser, 0 baton 4 firearm | 0 OC, 0 Taser, 0 baton 9 firearm | All were animals destroyed for humane reasons |
| Use of Force | 2 | Prisoners Processed | 62 males 19 females 8 youth 38 court 42 released | 44 males 21 females 7 youth 29 court 36 released | 36 males 9 females 4 youth 17 court 28 released | Continuing decline in arrests correlates with decreased crime |



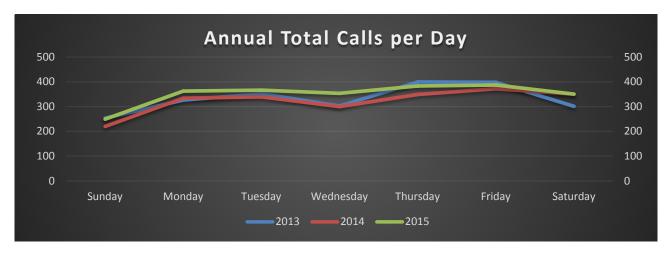
Aylmer Police

| Core Function | # | Objective | 2013 | 2014 | 2015 | REMARKS | |
|---------------------------|----------------|--|--|---|---|------------------------------|--|
| | 1 | Mobile PC pilot | Two m | obile PC's impl | emented in 2014. | Third in 2015 | |
| Information Technology | 2 | Radio upgrade | Full digital upgrade. Converting to digital broadcasting in 2016. | | | | |
| | 3 | 3rd party Dispatch | Dispatch rollover to Owen Sound went live 25 June 2013 | | | | |
| Technology | 4 | Live Scan & OPTIC updates | Live Scan implemented June 2014. Server upgrades for OPTIC in 2015. Digital disclosure for all Crown briefs. | | | | |
| | 1 | Inventory Skill Sets | Sgt's attending | OPC Leadershi | p courses. Promo | ted a new Sgt in 2015 | |
| | 2 | Succession Planning | Spl.Cst Hurst hired in April. Cadet Duckworth, Auxiliary Krahn and Auxiliary Klassen appointed in Nov | | | | |
| Resource | 3 | Staff Wellness | F | | nined Fitness Pins | | |
| Planning | 4 | Equipment Needs | Cell phones | Cell phones issued to completed mobile office and as back-up for radio. | | | |
| | 5 | Plan Communication | Routine Order & officer sign off to acknowledge reading it. Also posted on internal server and public website. | | | | |
| | 6 | Board Reporting | | | | Report presentations | |
| | 1 | New Roof | | | June- Town expe | | |
| Police Facilities | 2 | Ceilings & Insulation | Engineer report completed in 2014 and published in 2015 - \$250,000 in proposed renovations | | | | |
| | 3 | HVAC upgrade | 2014 replaced unit. Internal dampers to come with 2015 renovations | | | | |
| | TOTALS | TOTAL BUDGET | \$2,305,851 | \$2,413,747 | \$2,413,534 | REMARKS | |
| Budget Costs | | Police | \$2,290,804 | \$2,390,148 | \$2,368,722 | | |
| J | | PSB | \$15,046 | \$15,491 | \$17,174 | \$27,637 under budget | |
| | | Total % spent | 100.00% | 99.66% | 98.85% | _ | |
| | | TOTALS HOURS | 2701 | 2825 | 2167 | | |
| | PAID TIME | OT hours Paid | 850 | 1028 | 777 | | |
| | | Stat hours Paid | 679 | 660 | 275 | | |
| | | Banked (/1.5) | 1171 | 1137 | 1115 | | |
| | | Time Off | 1059 | 966 | 690 | | |
| Overtime | | | | | | | |
| Costs | | Paid Bank hours | 823.68 | 513 | 524 | | |
| Costs | OFF | Overtime Paid | 823.68 \$85,993 | 513 \$92,661 | 524 \$63,382 | | |
| Costs | | Overtime Paid Banked time Paid | 823.68 \$85,993 \$36,242 | 513 \$92,661 \$26,791 | 524 \$63,382 \$23,056 | | |
| Costs | | Overtime Paid Banked time Paid Bank Time Value | 823.68 \$85,993 \$36,242 \$24,772 | 513 \$92,661 \$26,791 \$26,791 | 524 \$63,382 \$23,056 \$21,824 | | |
| Costs | | Overtime Paid Banked time Paid Bank Time Value Banked Hours | 823.68 \$85,993 \$36,242 \$24,772 563 | 513 \$92,661 \$26,791 \$26,791 644 | 524 \$63,382 \$23,056 \$21,824 496 | | |
| Costs | | Overtime Paid Banked time Paid Bank Time Value Banked Hours Accrued Value | 823.68 \$85,993 \$36,242 \$24,772 563 \$176 | 513 \$92,661 \$26,791 \$26,791 644 \$660 | 524 \$63,382 \$23,056 \$21,824 496 \$0 | | |
| Costs | BANKED TIME | Overtime Paid Banked time Paid Bank Time Value Banked Hours Accrued Value Accrued Hours | 823.68 \$85,993 \$36,242 \$24,772 563 \$176 4 | 513 \$92,661 \$26,791 \$26,791 644 \$660 | 524 \$63,382 \$23,056 \$21,824 496 \$0 | | |
| Costs | BANKED TIME | Overtime Paid Banked time Paid Bank Time Value Banked Hours Accrued Value Accrued Hours Vacation | 823.68 \$85,993 \$36,242 \$24,772 563 \$176 4 2722 | 513 \$92,661 \$26,791 \$26,791 644 \$660 15 2848 | 524 \$63,382 \$23,056 \$21,824 496 \$0 0 2688 | | |
| Costs | BANKED TIME | Overtime Paid Banked time Paid Bank Time Value Banked Hours Accrued Value Accrued Hours Vacation Stats Holiday | 823.68 \$85,993 \$36,242 \$24,772 563 \$176 4 2722 928 | 513 \$92,661 \$26,791 \$26,791 644 \$660 15 2848 856 | 524 \$63,382 \$23,056 \$21,824 496 \$0 0 2688 1236 | | |
| Personnel | BANKED HOURS- | Overtime Paid Banked time Paid Bank Time Value Banked Hours Accrued Value Accrued Hours Vacation Stats Holiday SICK | 823.68 \$85,993 \$36,242 \$24,772 563 \$176 4 2722 928 244 | 513 \$92,661 \$26,791 \$26,791 644 \$660 15 2848 856 296 | 524 \$63,382 \$23,056 \$21,824 496 \$0 0 2688 1236 293 | | |
| | BANKED HOURS- | Overtime Paid Banked time Paid Bank Time Value Banked Hours Accrued Value Accrued Hours Vacation Stats Holiday SICK WSIB | 823.68 \$85,993 \$36,242 \$24,772 563 \$176 4 2722 928 244 0 | 513 \$92,661 \$26,791 \$26,791 644 \$660 15 2848 856 296 48 | 524 \$63,382 \$23,056 \$21,824 496 \$0 0 2688 1236 293 24 | | |
| Personnel | BANKED TIME | Overtime Paid Banked time Paid Bank Time Value Banked Hours Accrued Value Accrued Hours Vacation Stats Holiday SICK | 823.68 \$85,993 \$36,242 \$24,772 563 \$176 4 2722 928 244 | 513 \$92,661 \$26,791 \$26,791 644 \$660 15 2848 856 296 | 524 \$63,382 \$23,056 \$21,824 496 \$0 0 2688 1236 293 | | |

Calls for Service

Aylmer Police provide police coverage and dispatch services 24 hours a day. The station is open to public Monday to Friday 8::30am to 430pm. The dispatch service is contracted to the Owen Sound Police www.owensoundpolice.com utilizing internet radio communications. Both agencies use the same data software, and as such, all Aylmer Police calls for service are integrated into the same provincial database. Computer Aided Dispatch (CAD) and Records Management System (RMS) are the two databases used. CAD calls are generated when the public call police for assistance. RMS calls are self-generated after the fact and often include traffic enforcement and community service. Peak times for service are seen in the graphs below and consistently occur in the middle and the end of the week. This data only reflects the number of calls, not the types. This also tends to represent when the calls are received as opposed when the incident occurred.

In 2015 there were **2736 CAD** calls and **907 RMS** incidents for a total of **3643**. The average over the 3 years is **10 calls / incidents** per 24 hour period.



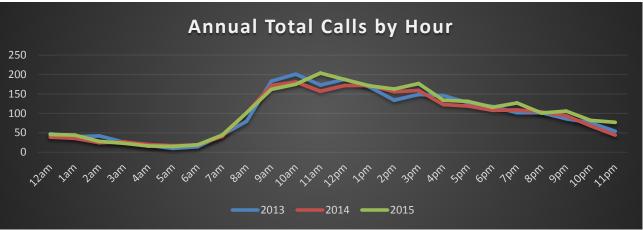




Photo Highlights for 2015







